

**NOUMEA CONVENTION BUDGET**  
2009 & 2010

**EXPENDITURE (USD)**

**1 10th Meeting of the Parties, 2010**

Per diem - participants (small island states)

- Cook Islands	1 day	210	
- Marshall Islands	2 days	420	
- Nauru	2 days	420	1,050

Resource person x1 900

Interpretation/Translation

- Translation of Working Papers	2,000	
- Interpretation/translation during the meeting	2,500	
- Per diem for 4 translators x 1 day	<u>840</u>	5,340

Other Meeting Costs

- Secretariat Support	2,440	
- Communications	500	
- Photocopying and stationery	500	
- Catering (Morning/Afternoon teas)	150	
- Other costs (venue, cocktails etc)	<u>2,000</u>	5,590

\$ 12,880

**2 Technical Advisory Services and Support to Parties, 2009-2010**

\$ 4,000

**TOTAL EXPENDITURE**

\$ 16,880

**NOUMEA CONVENTION CONTRIBUTIONS FOR 2009-2010**

Australia	20.000%	3,376
Cook Islands	2.500%	422
Federated States of Micronesia	2.500%	422
Fiji	2.500%	422
France	20.000%	3,376
Marshall Islands	2.500%	422
Nauru	2.500%	422
New Zealand	20.000%	3,376
Papua New Guinea	2.500%	422
Solomon Islands	2.500%	422
United States of America	20.000%	3,376
Samoa	2.500%	422

**TOTAL CONTRIBUTIONS**

\$ 16,880