

WAIGANI CONVENTION BUDGET
2009 & 2010

EXPENDITURE (USD)			
1	<u>5th Conference of the Parties, 2010</u>		
	Per diem - participants (Small Island States)		
	- Cook Islands	2 days	420
	- Kiribati	2 days	420
	- Niue	2 days	420
	- Tuvalu	2 days	420
			1,680
	Resource person x 2		1,800
	Other Meeting Costs		
	- Secretariat Support		4,358
	- Communications		500
	- Photocopying and stationery		500
	- Catering (Morning/Afternoon teas)		150
	- Other costs (venue, cocktails etc)		2,000
			7,508
			\$ 10,988
2	<u>Technical Advisory Services and Support to Parties, 2007-2008</u>		
			\$ 8,000
3	<u>3rd STAC (STAC3) and 2nd Steering Committee Meeting (SCM2)</u>		
			\$ 35,000
	TOTAL EXPENDITURE		\$ 53,988

WAIGANI CONVENTION CONTRIBUTIONS FOR 2009-2010		
Australia	40.000%	21,595
Cook Islands	2.000%	1,080
Federated States of Micronesia	2.000%	1,080
Fiji	2.000%	1,080
Kiribati	2.000%	1,080
New Zealand	40.000%	21,595
Niue	2.000%	1,080
Papua New Guines	2.000%	1,080
Samoa	2.000%	1,080
Solomon Islands	2.000%	1,080
Tonga	2.000%	1,080
Tuvalu	2.000%	1,080
TOTAL CONTRIBUTIONS		\$ 53,988