



SECRETARIAT OF THE PACIFIC REGIONAL ENVIRONMENT PROGRAMME

Nineteenth SPREP Meeting

Pohnpei, Federated States of Micronesia

04 - 12 September 2008

**Agenda Item 5.2: Performance Monitoring and Evaluation Report (PMER)
on the 2007 Work Programme and Budget****Purpose of Paper**

1. To present to the Meeting the Secretariat's report on the monitoring and evaluation of its work programme performance for 2007.

Background

2. The SPREP Meeting (SM) Rules of Procedure require that the Secretariat include in the SM agenda "a review by the Secretariat of progress with the implementation of the SPREP work programme..." The PMER fulfils this requirement and also provides a tool for the Executive and Management to identify important emerging issues and challenges and to make adjustments in areas of its work where improvement may be needed in the course of the year.

3. In the 2007 PMER, details are provided of achievements by each programme against the set activities and indicators as approved in the work programme for 2007, under the established outputs and performance indicators prescribed in the Strategic Programmes 2004 -2013. Attachment 1 presents the full PMER in tabular form for ease of reference.

4. It is the secretariat's view that the PMER is a useful report, not only for itself but especially for members and donors for transparency and accountability in its work. It had been the expressed hope of the Secretariat in past reports that with donor support and availability of funding in the future, this internal assessment could be supplemented with independent evaluations of aspects of its work on a rolling basis. The Secretariat is pleased to report and it is worth noting that such an independent review had been possible this year with the help of Australia, New Zealand, France, New Caledonia and French Polynesia.

Recommendation

5. The Meeting is invited to:

- **review and comment** as necessary on the report.
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