

**SECRETARIAT OF THE PACIFIC REGIONAL ENVIRONMENT PROGRAMME****Eighteenth SPREP Meeting***Apia, Samoa*11-14 September 2007

**Agenda Item 5.2: Performance Monitoring and Evaluation Report (PMER)
on the 2006 Work Programme and Budget****Purpose of Paper**

1. To present to the Meeting the Secretariat's report on the monitoring and evaluation of its work programme performance for 2006.

Background

2. The SPREP Meeting (SM) Rules of Procedure require that the Secretariat include in the SM agenda "a review by the Secretariat of progress with the implementation of the SPREP work programme..." The Performance Monitoring and Evaluation Report not only serves this requirement but it also provides a tool for the Secretariat itself, particularly its Executive and Managers, to identify areas where it would need to improve as well as emerging issues and challenges. This experience guides the formulation of work programmes and budgets for ensuing years.
3. The report provides details of what had been achieved under each programme and each output and performance indicator established for approved activities of the work programme for 2006. The performance monitoring and evaluation report is contained in Attachment 1.
4. This evaluation is useful for management, members and donors. The Secretariat's intention is that with donor support and available funding in the future, this internal assessment would be supplemented with independent evaluations of aspects of its work on a rolling basis.

Recommendation

5. The Meeting is invited to:
 - **review** and comment as necessary on the report.
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