**ANNEX B — FINANCIAL OFFER FORM**

Budget

Tender submissions must provide itemised financials in their proposal (in USD). This should be in an annotated budget listing based on the table below:

|  |  |  |  |
| --- | --- | --- | --- |
| **Task** | **Cost (day rate, USD)** | **No. of days** | **Total cost (USD)** |
| 1. Commission an online version of the Tideda server including backup processes for the Department of Water Resources (DoWR). | $ |  | $ |
| 2. Connect the new online Tideda server to the Vanuatu Climate Information and Early Warning System including but not limited to the [VanKIRAP Public Dashbard Eagle IO](https://public.eagle.io/public/dash/c591gs61b7nimkf) for Sarakata, the VanKIRAP ground water monitoring network in Luganville and any other data stream as directed by DoWR. | $ |  | $ |
| 3. Develop an initial automated reporting system based upon data from Tideda new data collection systems including VanKIRAP surface and groundwater data streams.  | $ |  | $ |
| 4. Develop a standard operating procedure (SOP) for the institutionalisation of the new online Tideda server and processes in line with the DoWR business plan/model and staff job description (JD). | $ |  | $ |
| 5. Supply, install and commission a telemetry interface to transmit data in near real-time from the four (4) Solinst M301 level loggers deployed by DoWR and VanKIRAP in Lu-ganville for archiving in the online Tideda server. | $ |  | $ |
| 6. Provide hands-on training and demonstration on how the telemetry system is installed, data collection systems, upkeep and maintenance. | $ |  | $ |
| 7. Provide a 10-day Tideda training for at most ten (10) staff from DoWR and VMGD in-cluding but not limited to the following areas of interest (a) hydrometric data archives; (b) data management and (c) data analysis and product generation. |  |  |  |
| In consultation with DoWR and VMGD, define and develop a pilot suite of core hydro-metric data analysis and quality control products.  |  |  |  |
| 8. Develop a new structure for the management of the DoWR hydrometric archives. | $ |  | $ |
| **GRAND TOTAL** | $ |

*n.b. Proposals above USD 100,000 may not be considered. SPREP reserves the right to proceed with the Objectives(s)/Task(s) it deems necessary.*

A resilient Pacific environment sustaining our livelihoods and natural heritage in harmony with our cultures.

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