



SECRETARIAT OF THE PACIFIC REGIONAL ENVIRONMENT PROGRAMME

Twenty-Second SPREP Meeting

Apia, Samoa
13 – 15 September 2011



Agenda Item 5.2:

**Performance Monitoring and Evaluation Report (PMER) on the
2010 Work Programme and Budget**

Purpose of Paper

1. To present to the Meeting the Secretariat's report on the monitoring and evaluation of its work programme performance for 2010.

Background

2. The SPREP Meeting (SM) Rules of Procedure require that the Secretariat include in the SM agenda "a review by the Secretariat of progress with the implementation of the SPREP work programme..." The PMER fulfils this requirement and also provides a tool for the Executive and Management to identify important emerging issues and challenges and to make adjustments in areas of its work where improvement may be needed in the course of the year.

3. In the 2010 PMER, details are provided of achievements by each programme against the set activities and indicators as approved in the work programme for 2010, under the established outputs and performance indicators prescribed in the Strategic Programmes 2004 -2013. Attachment 1 presents the full PMER in tabular form for ease of reference. Attachment 2 is a table showing a summary of the disbursements by country up to 31 December 2010 whilst Attachment 3 shows a detailed breakdown of the country disbursements in terms of specific activities up to 31st December 2010.

4. It is the secretariat's view that the PMER is a useful report, not only for itself but especially for members and donors for transparency and accountability in its work. It had been the expressed hope of the Secretariat in past reports that with donor support and availability of funding in the future, this internal assessment could be supplemented with independent evaluations of aspects of its work on a rolling basis.

Recommendation

5. The Meeting is invited to:
 - **review** and **comment** as necessary on the report.

27 July 2011

