



SECRETARIAT OF THE PACIFIC REGIONAL ENVIRONMENT PROGRAMME

Twenty-Second SPREP Meeting

Apia, Samoa
13 – 15 September 2011



Agenda Item 7.1:

Report on Members' Contributions

Purpose of Paper

1. To report to the Meeting on the receipt of Members' contributions.

Background

2. Financial Regulation 14 requires the Director to submit to each SPREP Meeting a report on the receipt of Members' contributions. This report provides an update on the status of Members' contributions received in 2011 (up to 30th June) as well as sharing the status of members' contributions as at the end of 2010.

Members' Contributions received in 2010 and 2011 (to 30 June 2011)

3. Attached for members' information is a statement, which shows the amounts due from respective members as at 30 June 2011. As the table indicate, a total of USD\$894,657 was received by the Secretariat in 2010 leaving a balance USD\$363,930 of unpaid contribution as at 31 December 2010.
4. The total contributions outstanding as at 30 June 2011 is USD\$725,615 made up of USD\$363,930 unpaid for the 2010 year and prior years, and USD\$361,685 for 2011.
5. Contributions due for 2011, is \$935,572 and as of 30th June, the Secretariat received only US\$573,886 in respect of the 2011 contribution, and prior years unpaid contributions.

Outstanding Contributions

6. Other than members with small adjusting balances, the following member countries are in arrears as at 30 June 2011 for both 2011 and prior years contributions:

Member Country	2010 and prior year liabilities	2011 contributions payable	Payments to 30-June-11	Balance as at 30-June-11
American Samoa	0	10,184	(8,456)	1,729
Guam	40,720	20,360		61,080
Marshall Islands	0	10,184		10,184
Nauru	168,787	10,184	(10,159)	168,813
New Caledonia	(14,983)	20,360		5,377
Niue	15,744	10,184		25,928
Nth Marianas	88,033	10,184		98,217
Palau	15,804	10,184		25,988
Papua New Guinea	0	20,360		20,360
Samoa	0	20,360		20,360
Tonga	20,369	10,184		30,553
Tuvalu	9,120	10,184		19,304
USA	(9,852)	186,787		176,935
Vanuatu	20,396	20,360		40,756
Wallis & Futuna Islands	9,791	10,184		19,975

Recommendation

7. The Meeting is invited to:

- **consider** the report and **address** the substantial arrears problem relating to member contributions; and
- **commit** itself collectively and individually to paying current contributions and arrears in full in 2011

20 July 2011