

## NOUMEA CONVENTION BUDGET

2013 & 2014

<b>EXPENDITURE (USD)</b>			
<b><u>12th Conference of the Parties, 2014</u></b>			
Per diem - participants (Small Island States)			
- Cook Islands	2 days	420	
- Marshall Islands	2 days	420	
- Nauru	2 days	420	
			1,260
Resource person x 1			
			1,800
Interpretation/Translation			
- Translation of Working Papers		2,000	
- Interpretation/Translation during the meeting		2,500	
- Perdiem for 4 translators x 1 day		840	
			5,340
Other Meeting Costs			
- Secretariat Support		2,440	
- Communications		500	
- Photocopying and stationery		500	
- Catering (Morning/Afternoon teas)		150	
- Other costs (venue, cocktails etc)		2,000	
			5,590
			<b>\$ 13,990</b>
<b><u>Technical Advisory Services and Support to Parties, 2013-2014</u></b>			
			<b>\$ 4,000</b>
<b>TOTAL EXPENDITURE</b>			
			<b>\$ 17,990</b>
<b>NOUMEA CONVENTION CONTRIBUTIONS FOR 2013-2014</b>			
Australia	20.000%		3,598
Cook Islands	2.500%		450
Federated States of Micronesia	2.500%		450
Fiji	2.500%		450
France	20.000%		3,598
Marshall Islands	2.500%		450
Nauru	2.500%		450
New Zealand	20.000%		3,598
Papua New Guines	2.500%		450
Solomon Islands	2.500%		450
United States of America	20.000%		3,598
Samoa	2.500%		450
<b>TOTAL CONTRIBUTIONS</b>			
			<b>\$ 17,990</b>