

Twenty Third SPREP Meeting of Officials

4-6 September 2012
Noumea
New Caledonia

Agenda Item 7.1: Report on Members' Contributions

Purpose of Paper

1. To report to the Meeting on the receipt of Members' contributions.

Background

2. Financial Regulation 14 requires the Director to submit to each SPREP Meeting a report on the receipt of Members' contributions. This report provides an update on the status of Members' contributions received in 2012 (up to 30th June) as well as sharing the status of members' contributions as at the end of 2011.

Members' Contributions received in 2011 and 2012 (to 30 June 2011)

3. Attached for Members' information is a statement, which shows the amounts due from respective Members as at 30 June 2012. As the table indicate, a total of USD\$860,312 was received by the Secretariat in 2011 leaving a balance USD\$433,389 of unpaid contributions as at 31 December 2011.
4. The total contributions outstanding as at 30 June 2012 is USD\$825,928 made up of USD\$433,359 unpaid for the 2011 year and prior years, and USD\$392,569 for 2012.
5. Contributions due for 2012, is \$935,572 and as of 30th June, the Secretariat has received only US\$543,032 in respect of the 2012 contributions, and prior years unpaid contributions.

Outstanding Contributions

6. Other than Members with small adjusting balances, the following Member countries with outstanding contributions as at 30 June 2012 for both 2012 and prior years contributions:

Member Country	2011 and prior year liabilities	2012 contributions payable	Payments to 30-June-12	Balance as at 30-June-12
American Samoa	0	10,184		10,184
French Polynesia	0	20,360		20,360
Guam	61,080	20,360		81,440
Kiribati	25	10,184		10,209
Marshall Islands	0	10,184		10,184
Nauru	168,813	10,184		178,997
New Caledonia	(9,636)	20,360	(10,178)	546
Niue	25	10,184		10,209
Nth Marianas	98,217	10,184		108,401
Palau	25,988	10,184		36,172
Papua New Guinea	20,360	20,360	(20,360)	20,360
Samoa	0	20,360		20,360
Solomon Islands	0	20,360		20,360
Tonga	30,552	10,184		40,736
Tuvalu	0	10,184	(8,067)	2,117
USA	(9,852)	186,787		176,935
Vanuatu	40,756	20,360		61,116
Wallis & Futuna Islands	7,032	10,184		17,216

Recommendation

7. The Meeting is invited to:

- **Consider** the report and **address** the problem of outstanding contributions of member contributions
- **Commit** itself collectively and individually to paying current and outstanding contributions in full in 2012