

WAIGANI CONVENTION BUDGET 2013 & 2014

EXPENDITURE (USD)

1 **7th Conference of the Parties, 2014**

Per diem - participants (Small Island States)

- Cook Islands	2 days	420	
- Kiribati	2 days	420	
- Niue	2 days	420	
- Tuvalu	2 days	420	
		<u>1,680</u>	

Resource person x 2 1,800

Other Meeting Costs

- Secretariat Support	4,358	
- Communications	500	
- Photocopying and stationery	500	
- Catering (Morning/Afternoon teas)	150	
- Other costs (venue, cocktails etc)	<u>2,000</u>	
		7,508

\$ 10,988

2 **Technical Advisory Services and Support to Parties, 2013-2014**

\$ 8,000

3 **4th STAC (STAC4) and the 3rd Steering Committee Meeting (SCPRC3)**

\$ 40,000

TOTAL EXPENDITURE

\$ 58,988

WAIGANI CONVENTION CONTRIBUTIONS FOR 2013-2014

Australia	39.98%	23,583
Cook Islands	1.82%	1,075
Federated States of Micronesia	1.82%	1,075
Fiji	1.82%	1,075
Kiribati	1.82%	1,075
New Zealand	39.98%	23,583
Niue	1.82%	1,075
Papua New Guinea	1.82%	1,075
Samoa	1.82%	1,075
Solomon Islands	1.82%	1,075
Tonga	1.82%	1,075
Tuvalu	1.82%	1,075
Vanuatu	1.82%	1,075

TOTAL CONTRIBUTIONS

\$ 58,988