

WAIGANI CONVENTION BUDGET 2013 & 2014

EXPENDITURE (USD)

1 7th Conference of the Parties, 2014

Per diem - participants (Small Island States)

- Cook Islands	2 days	420	
- Kiribati	2 days	420	
- Niue	2 days	420	
- Tuvalu	2 days	420	
		<u>1,680</u>	

Resource person x 2 1,800

Other Meeting Costs

- Secretariat Support	4,358	
- Communications	500	
- Photocopying and stationery	500	
- Catering (Morning/Afternoon teas)	150	
- Other costs (venue, cocktails etc)	<u>2,000</u>	
		7,508

\$ 10,988

2 Technical Advisory Services and Support to Parties, 2013-2014

\$ 8,000

TOTAL EXPENDITURE

\$ 18,988

WAIGANI CONVENTION CONTRIBUTIONS FOR 2013-2014

Australia	39.98%	7,591
Cook Islands	1.82%	346
Federated States of Micronesia	1.82%	346
Fiji	1.82%	346
Kiribati	1.82%	346
New Zealand	39.98%	7,591
Niue	1.82%	346
Papua New Guinea	1.82%	346
Samoa	1.82%	346
Solomon Islands	1.82%	346
Tonga	1.82%	346
Tuvalu	1.82%	346
Vanuatu	1.82%	346

TOTAL CONTRIBUTIONS

\$ 18,988