

PO Box 240, Apia, Samoa

E: sprep@sprep.org T: +685 21929

F: +685 20231

W: www.sprep.org



The Pacific environment, sustaining our livelihoods and natural heritage in harmony with our cultures

CIRCULAR

FILE:

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TO:

SPREP National Focal Points

DATE:

17 July 2013

SPREP Members & Partners

CIRCULAR:

13/45

SUBJECT:

SPREP Director General's Update for SPREP Members and Partners

Dear SPREP Members and Partners.

This attached table outlines support provided from SPREP to Pacific countries and territories over the 2010 to 2012 period. The table specifically shows the total amount of support provided for each Pacific country and territory, as well as the specific projects supported, and the amount of support provided at the regional level. This table provides information on financial support only and does not include the substantial technical staff support also provided to Pacific countries and territories by the SPREP Secretariat.

I am pleased to report that the direct financial support provided by SPREP to Pacific countries and territories has increased from US \$9.2 million in 2010 to US \$13.8 million in 2012.

This increasing support reflects the results of the change management process which has been underway at SPREP over the last 4 years. The aim of this process has been to improve and increase the delivery of tangible and relevant services to SPREP Members and it is pleasing to report on the tangible results that are being achieved.

This report also reflects the emphasis on improving SPREP's governance, particularly internal processes for managing staff and money. The attached report is one element of improved governance through improving the openness and transparency of how SPREP reports to its members and partners.

Any comments would, as always, be most welcome.

Kind regards,

David Sheppard **Director General**

DS/rmg

Att.

DISBURSEMENTS BY MEMBER COUNTRY	Programme	24SM/Officio	als/WP.5.1/At
	2012	2011	2010
	USD	USD	USD
American Samoa	15,319	10,964	2,338
Cook Islands	301,825	318,108	106,504
Federated States of Micronesia	328,360	246,160	99,156
Fiji	412,200	617,265	128,253
French Polynesia	13,785	18,665	8,513
Guam	6,485	3,849	3,208
Kiribati	250,282	233,214	128,350
Marshall Islands	336,557	181,667	138,114
Nauru	333,321	289,854	179,743
New Caledonia	4,988	29,704	69,879
Niue	333,213	203,159	230,761
Northern Mariana Islands	0	766	5,791
Palau	315,132	167,527	124,331
Papua New Guinea	114,517	198,163	111,211
Samoa	397,745	390,302	237,777
Solomon Islands	422,358	373,358	232,988
Tokelau	475,865	23,669	9,400
Tonga	508,188	305,372	198,816
Tuvalu	373,366	370,122	288,789
Vanuatu	494,597	301,379	128,678
Wallis and Futuna	2,286	0	4,482
Regional	8,397,852	8,348,572	6,839,386
Total	13,838,240	12,631,842	9,276,471

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2437	∧/Anfficials/	∨Amadum≀tt.2	2 Amount
	2012	2011	2010
AMERICAN SAMOA			
Marine Conservation Analyst Operating Funds-In-country Assistance : Coral Reef Management Awareness	532.10		
Coastal Management Adviser Operating Funds-Attendance at the US Coral Reef Task Force meeting Pacific Invasive Learning Network (PILN)	472.18		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-	2,612.70		
Country Representative's travel costs	2,413.30		
Turtle Database Officer Operating Funds-TREDS In-house Training	856.33		
Oceania Regional Response Team Meeting	1,379.94		
PI-GOOS Officer Operating Funds-Marine Survey and analyses work	682.76		
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	6,336.36		
Media & Publications Operating Funds-Postage & Distribution charges	33.38		
Invasive Species Adviser Operating Costs - attendance costs at the Invasive Species Team Meeting		173.54	
14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs		6,651.17	
Climate Change Roundtable & Framework Review - Country representative's participation costs at the Pacific Climate Change Roundtable Meeting		3,966.02	
Climate Change Adviser Operating Costs -attendance costs at the meting on Climate Change Policy for		3,900.02	
American Samoa		173.46	
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance		170.40	
livelihoods in the Pacific Islands Region (CRISP)			163.75
Marine Species Officer Operating Funds - Postage charges			18.43
Marine Pollution Adviser Operating Funds - Facsimile charges			0.91
Meteorological related meetings - meeting attendance costs			414.60
Strategic Plan Consultations - meeting attendance costs			1,740.10
	15,319.05	10,964.19	2,337.79
	A 4	A	A 4
	Amount	Amount	Amount
	2012	2011	2010
COOK ISLANDS	0.740.44		
Design and Implementation of Marine Park-In-country Assistance Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project	2,740.11 52,312.50	2,948.99	
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island	32,312.30	2,940.99	
biodiversity Project	36,626.65		
Direct Project Funding-Turtle Signage Project	781.02		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-			
Country Representative's travel costs	2,644.12		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting	1,732.24	30,419.71	
E-Waste Management Project	866.60	2,791.24	1,000.00
Clean Pacific Campaign	744.70		
Oil Spill Training, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country	40 400 40		
representatives travel costs PI-GOOS Advisory Committee Meeting-Country representative travel cost	13,438.16 1,016.65		
It is a cost Advisory Committee weeting-Country representative traver cost	1,010.00		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives, travel costs to the			
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop	10.742.38		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop UNFCCC 18th COP-Country representative's travel cost	10,742.38 10,962.04		
Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop			
Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop UNFCCC 18th COP-Country representative's travel cost Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop			
Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop UNFCCC 18th COP-Country representative's travel cost Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP	2,145.56 8,761.61	24,636.95	13,367.73
Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop UNFCCC 18th COP-Country representative's travel cost Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Implementation of Montreal Protocol Phase II - Cook Is. National Ozone Unit consultancy agreement	2,145.56 8,761.61 7,500.00		-1,832.96
Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop UNFCCC 18th COP-Country representative's travel cost Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Implementation of Montreal Protocol Phase II - Cook Is. National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project	2,145.56 8,761.61 7,500.00 124,845.62	145,113.23	
Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop UNFCCC 18th COP-Country representative's travel cost Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Implementation of Montreal Protocol Phase II - Cook Is. National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project SPREP Adaptation Planning Initiative Project-In-country Assistance	2,145.56 8,761.61 7,500.00 124,845.62 4,227.12		-1,832.96
Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop UNFCCC 18th COP-Country representative's travel cost Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Implementation of Montreal Protocol Phase II - Cook Is. National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project SPREP Adaptation Planning Initiative Project-In-country Assistance Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	2,145.56 8,761.61 7,500.00 124,845.62 4,227.12 13,709.09	145,113.23 32,364.52	-1,832.96 31,499.07
Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop UNFCCC 18th COP-Country representative's travel cost Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Implementation of Montreal Protocol Phase II - Cook Is. National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project SPREP Adaptation Planning Initiative Project-In-country Assistance Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representative's travel costs SPREP Meeting, Waigani Convention and Noumea Convention COP-Country Representative's travel costs	2,145.56 8,761.61 7,500.00 124,845.62 4,227.12 13,709.09 5,018.14	145,113.23	-1,832.96
Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop UNFCCC 18th COP-Country representative's travel cost Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Implementation of Montreal Protocol Phase II - Cook Is. National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project SPREP Adaptation Planning Initiative Project-In-country Assistance Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting, Waigani Convention and Noumea Convention COP-Country Representative's travel costs Media & Climate Change Training-In-country Assistance	2,145.56 8,761.61 7,500.00 124,845.62 4,227.12 13,709.09	145,113.23 32,364.52 5,867.92	-1,832.96 31,499.07
Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop UNFCCC 18th COP-Country representative's travel cost Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Implementation of Montreal Protocol Phase II - Cook Is. National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project SPREP Adaptation Planning Initiative Project-In-country Assistance Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representative's travel costs SPREP Meeting, Waigani Convention and Noumea Convention COP-Country Representative's travel costs	2,145.56 8,761.61 7,500.00 124,845.62 4,227.12 13,709.09 5,018.14	145,113.23 32,364.52	-1,832.96 31,499.07
Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop UNFCCC 18th COP-Country representative's travel cost Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Implementation of Montreal Protocol Phase II - Cook Is. National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project SPREP Adaptation Planning Initiative Project-In-country Assistance Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting, Waigani Convention and Noumea Convention COP-Country Representative's travel costs Media & Climate Change Training-In-country Assistance Coastal Management Adviser Operating Costs-Technical Assistance on establishment of a Marine Park	2,145.56 8,761.61 7,500.00 124,845.62 4,227.12 13,709.09 5,018.14	145,113.23 32,364.52 5,867.92	-1,832.96 31,499.07
Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop UNFCCC 18th COP-Country representative's travel cost Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Implementation of Montreal Protocol Phase II - Cook Is. National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project SPREP Adaptation Planning Initiative Project-In-country Assistance Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting, Waigani Convention and Noumea Convention COP-Country Representative's travel costs Media & Climate Change Training-In-country Assistance Coastal Management Adviser Operating Costs-Technical Assistance on establishment of a Marine Park Invasive Species Adviser Operating Costs-Funding for a Feasibility Study on the Eradication of Invasive	2,145.56 8,761.61 7,500.00 124,845.62 4,227.12 13,709.09 5,018.14	145,113.23 32,364.52 5,867.92 4,525.49	-1,832.96 31,499.07
Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop UNFCCC 18th COP-Country representative's travel cost Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Implementation of Montreal Protocol Phase II - Cook Is. National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project SPREP Adaptation Planning Initiative Project-In-country Assistance Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting, Waigani Convention and Noumea Convention COP-Country Representative's travel costs Media & Climate Change Training-In-country Assistance Coastal Management Adviser Operating Costs-Technical Assistance on establishment of a Marine Park Invasive Species Adviser Operating Costs-Funding for a Feasibility Study on the Eradication of Invasive Species Integrated Island Biodiversity Project-Preparatory Phase : Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting	2,145.56 8,761.61 7,500.00 124,845.62 4,227.12 13,709.09 5,018.14	145,113.23 32,364.52 5,867.92 4,525.49	-1,832.96 31,499.07
Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop UNFCCC 18th COP-Country representative's travel cost Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Implementation of Montreal Protocol Phase II - Cook Is. National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project SPREP Adaptation Planning Initiative Project-In-country Assistance Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting, Waigani Convention and Noumea Convention COP-Country Representative's travel costs Media & Climate Change Training-In-country Assistance Coastal Management Adviser Operating Costs-Technical Assistance on establishment of a Marine Park Invasive Species Adviser Operating Costs-Funding for a Feasibility Study on the Eradication of Invasive Species Integrated Island Biodiversity Project-Preparatory Phase : Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting Biodiversity Adviser Operating Costs-Support and technical assistance on the Department of Environment	2,145.56 8,761.61 7,500.00 124,845.62 4,227.12 13,709.09 5,018.14	145,113.23 32,364.52 5,867.92 4,525.49 1,627.46 3,412.53	-1,832.96 31,499.07
Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop UNFCCC 18th COP-Country representative's travel cost Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Implementation of Montreal Protocol Phase II - Cook Is. National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project SPREP Adaptation Planning Initiative Project-In-country Assistance Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting, Waigani Convention and Noumea Convention COP-Country Representative's travel costs Media & Climate Change Training-In-country Assistance Coastal Management Adviser Operating Costs-Technical Assistance on establishment of a Marine Park Invasive Species Adviser Operating Costs-Funding for a Feasibility Study on the Eradication of Invasive Species Integrated Island Biodiversity Project-Preparatory Phase : Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting Biodiversity Adviser Operating Costs-Support and technical assistance on the Department of Environment Services training	2,145.56 8,761.61 7,500.00 124,845.62 4,227.12 13,709.09 5,018.14	145,113.23 32,364.52 5,867.92 4,525.49 1,627.46 3,412.53 4,278.70	-1,832.96 31,499.07
Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop UNFCCC 18th COP-Country representative's travel cost Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Implementation of Montreal Protocol Phase II - Cook Is. National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project SPREP Adaptation Planning Initiative Project-In-country Assistance Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting, Waigani Convention and Noumea Convention COP-Country Representative's travel costs Media & Climate Change Training-In-country Assistance Coastal Management Adviser Operating Costs-Technical Assistance on establishment of a Marine Park Invasive Species Adviser Operating Costs-Funding for a Feasibility Study on the Eradication of Invasive Species Integrated Island Biodiversity Project-Preparatory Phase: Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting Biodiversity Adviser Operating Costs-Support and technical assistance on the Department of Environment Services training Turtle Database Officer Operating Costs - Postage	2,145.56 8,761.61 7,500.00 124,845.62 4,227.12 13,709.09 5,018.14	145,113.23 32,364.52 5,867.92 4,525.49 1,627.46 3,412.53	-1,832.96 31,499.07
Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop UNFCCC 18th COP-Country representative's travel cost Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Implementation of Montreal Protocol Phase II - Cook Is. National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project SPREP Adaptation Planning Initiative Project-In-country Assistance Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting, Waigani Convention and Noumea Convention COP-Country Representative's travel costs Media & Climate Change Training-In-country Assistance Coastal Management Adviser Operating Costs-Technical Assistance on establishment of a Marine Park Invasive Species Adviser Operating Costs-Funding for a Feasibility Study on the Eradication of Invasive Species Integrated Island Biodiversity Project-Preparatory Phase : Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting Biodiversity Adviser Operating Costs-Support and technical assistance on the Department of Environment Services training	2,145.56 8,761.61 7,500.00 124,845.62 4,227.12 13,709.09 5,018.14	145,113.23 32,364.52 5,867.92 4,525.49 1,627.46 3,412.53 4,278.70	-1,832.96 31,499.07

Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project -			
Inception Workshop 24SM	и/Officials,	/WP. 5 5,517/0,4618t./	2
Ballast Water Management Convention (IMO Project) - Country representative's participation costs		2,706.69	
14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs		7,927.78	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand			
for Meteorological and Climatological Information - Country representative's participation costs at the 2nd		2 402 24	0.600.67
Quality Management Systems Workshop Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop		2,102.24	2,633.67
on Grid-connect PV Systems		3,173.53	
International Climate Change Adaptation Initiative Project (ICCAI) - Country representatives' participation		3,173.33	
costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting & the COP 17, Durban		8,988.86	
Climate Change Roundtable & Framework Review - Country representative's participation costs at the		0,000.00	
Pacific Climate Change Roundtable Meeting		5,715.15	
Climate Change Management (Improving CC Governance)-Technical Assistance on formulation of		-, -	
National Sustainable Development Plan & National Environment Strategic Action Framework		6,555.32	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate			
Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference		6,509.39	
NOUMEA Convention-country representative's participation costs at the International Workshop on			
Environmental Management Needs		1,176.64	
Country representatives' participation costs at the Regional Training on Joint Implementation of the			
Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific		1,572.00	
Biodiversity		4,260.70	
Coastal Management Adviser Operating Costs - traveller's cheques charges			17.22
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendan	ce		1,607.26
Prevention, Control and Management of Invasive Alien Species Project - preparatory phase : Consultation meetin	g		1,585.26
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance co	sts		2,068.61
Integrated Island Biodiversity Project - preparatory phase : in-country consultations			2,615.19
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention			2,010.10
on Biological Diversity			2,716.42
Review of National Marine Turtle Legislation			250.00
Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries			6,543.83
Solid Waste Officer Operating Costs-Funds for the Cook Islands Samoan Community Cyclone Fundraiser			0,040.00
: Prize/award for the Waste theme outfit			194.20
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost &			
OPRC-HNS Training - attendance costs			11,816.15
Pacific Desk Training - attendance costs			7,327.15
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments			•
Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs			5,812.84
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of			
Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and			
Climate Change Outlook (Pacific ECCO) Report			2,095.63
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle -			
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			5,681.57
Waigani COP1 - STAC-3 & SCPC-2 meeting - attendance costs			2,454.03
Strategic Plan Consultations - meeting attendance costs			1,699.99
	301,824.83	318,108.22	106,504.14
	Amarint	Amount	Amarint
	Amount	Amount	Amount
	2012	2011	2010
FEDERATED STATES OF MICRONESIA			
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting & The			
Invasive Species Training Workshop/Meeting	34,611.68	1,835.41	
Invasive Species Adviser Operating Funds-In-county Assistance	2,978.39	2,045.33	
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-	4 440 70		
Country Representative's travel costs	4,443.70 99.97	257.32	210.26
Little Database Officer Oberating Funds-Post & Distribution costs	16.66	201.32	210.20
Turtle Database Officer Operating Funds-Post & Distribution costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting. In-country			
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting, In-country	14 557 82	5 024 60	
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting, In-country assistance on EIA Guidelines & Policies	14,557.82	5,024.69	
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting, In-country assistance on EIA Guidelines & Policies Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country		5,024.69	
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting, In-country assistance on EIA Guidelines & Policies Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs	14,557.82 11,182.81	5,024.69	
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting, In-country assistance on EIA Guidelines & Policies Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the		5,024.69	
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting, In-country assistance on EIA Guidelines & Policies Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs		5,024.69	
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting, In-country assistance on EIA Guidelines & Policies Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop; Country representative's participation costs at the Pacific Biodiversity &	11,182.81		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting, In-country assistance on EIA Guidelines & Policies Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop; Country representative's participation costs at the Pacific Biodiversity & Climate Change Meeting	11,182.81		

consultations and Solid Waste Training 245/		WP.5.230209.	4,190.36
Pacific Adaptation to Climate Change (PACC) Project	206,914.37	157,635.04	29,701.55
Environmental Planning Officer Operating Funds-In-country Assistance : National EIA Workshop	17,889.44		
Environmental Legal Adviser Operating Funds-In-country Assistance : National EIA Workshop Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	5,401.05		
Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop	15,384.60	2,202.26	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project -		2,202.20	
Country representative participation costs at the Consultations Meeting		3,861.82	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs		2,420.69	
14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs Climate Change Roundtable & Framework Review - Country representatives' participation costs at the		3,506.73	
Pacific Climate Change Roundtable Meeting		18,560.74	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate		10,000.74	
Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference & National			
Workshop to development Climate Change Education for formal education		39,191.87	
Country representatives' participation costs at the Regional Training on Joint Implementation of the		0.005.40	
Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of		2,335.40	
attendance			2,748.07
Prevention, Control and Management of Invasive Alien Species Project - preparatory phase : Consultation			,
meeting			3,548.09
Pacific Invasive Learning Network (PILN)			2,700.43
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs			4,272.40
Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries			17,286.89
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost &			
OPRC-HNS Training - attendance costs			15,917.99
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - attendance costs at the QMS Workshop			4,514.63
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments			44 000 70
Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of			11,292.76
Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report			2,349.07
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			633.88
Waigani STAC-3 meeting - adjustment to attendance costs			-210.34
	328,360.32	246,159.93	99,156.04
	Amount	Amount	Amount
	2012	2011	2010
FIJI			
A cost-benefit analysis of climate change adaptation options available to Lami City, Fiji comparing ecosystem-based adaptation and 'hard engineering' options, being part of larger project by UNEP and UN-HABITAT on			
'Ecosystem-based Adaptation in vulnerable coastal cities in Pacific Small islands Developing States	8,661.63		
'Ecosystem-based Adaptation in vulnerable coastal cities in Pacific Small islands Developing States Terrestrial Ecosystem Management Officer Operating Funds-Attendance at the Fiji Sustainable Land			
'Ecosystem-based Adaptation in vulnerable coastal cities in Pacific Small islands Developing States	8,661.63 4,786.97 2,003.84		
'Ecosystem-based Adaptation in vulnerable coastal cities in Pacific Small islands Developing States Terrestrial Ecosystem Management Officer Operating Funds-Attendance at the Fiji Sustainable Land Management Meeting Ramsar Officer Operating Funds-Attendance at the Fiji National Wetlands Steering Committee Meeting Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting;	4,786.97		
'Ecosystem-based Adaptation in vulnerable coastal cities in Pacific Small islands Developing States Terrestrial Ecosystem Management Officer Operating Funds-Attendance at the Fiji Sustainable Land Management Meeting Ramsar Officer Operating Funds-Attendance at the Fiji National Wetlands Steering Committee Meeting	4,786.97	2,133.89	
'Ecosystem-based Adaptation in vulnerable coastal cities in Pacific Small islands Developing States Terrestrial Ecosystem Management Officer Operating Funds-Attendance at the Fiji Sustainable Land Management Meeting Ramsar Officer Operating Funds-Attendance at the Fiji National Wetlands Steering Committee Meeting Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting;	4,786.97 2,003.84	2,133.89	
'Ecosystem-based Adaptation in vulnerable coastal cities in Pacific Small islands Developing States Terrestrial Ecosystem Management Officer Operating Funds-Attendance at the Fiji Sustainable Land Management Meeting Ramsar Officer Operating Funds-Attendance at the Fiji National Wetlands Steering Committee Meeting Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Invasive Species Technical Advisory Meeting CMS Officer Operating Funds-Support to Fiji's Sharks MoU. Marine Species Adviser Operating Funds-Stranding Training for Fiji; Community Marine Turtle Monitoring Network (includes an adjustment to WWF technical assistance costs)	4,786.97 2,003.84 1,121.01	2,133.89	
'Ecosystem-based Adaptation in vulnerable coastal cities in Pacific Small islands Developing States Terrestrial Ecosystem Management Officer Operating Funds-Attendance at the Fiji Sustainable Land Management Meeting Ramsar Officer Operating Funds-Attendance at the Fiji National Wetlands Steering Committee Meeting Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Invasive Species Technical Advisory Meeting CMS Officer Operating Funds-Support to Fiji's Sharks MoU. Marine Species Adviser Operating Funds-Stranding Training for Fiji; Community Marine Turtle Monitoring Network (includes an adjustment to WWF technical assistance costs) Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-	4,786.97 2,003.84 1,121.01 1,396.35 4,058.38		
'Ecosystem-based Adaptation in vulnerable coastal cities in Pacific Small islands Developing States Terrestrial Ecosystem Management Officer Operating Funds-Attendance at the Fiji Sustainable Land Management Meeting Ramsar Officer Operating Funds-Attendance at the Fiji National Wetlands Steering Committee Meeting Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Invasive Species Technical Advisory Meeting CMS Officer Operating Funds-Support to Fiji's Sharks MoU. Marine Species Adviser Operating Funds-Stranding Training for Fiji; Community Marine Turtle Monitoring Network (includes an adjustment to WWF technical assistance costs) Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs	4,786.97 2,003.84 1,121.01 1,396.35 4,058.38 2,513.95		
'Ecosystem-based Adaptation in vulnerable coastal cities in Pacific Small islands Developing States Terrestrial Ecosystem Management Officer Operating Funds-Attendance at the Fiji Sustainable Land Management Meeting Ramsar Officer Operating Funds-Attendance at the Fiji National Wetlands Steering Committee Meeting Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Invasive Species Technical Advisory Meeting CMS Officer Operating Funds-Support to Fiji's Sharks MoU. Marine Species Adviser Operating Funds-Stranding Training for Fiji; Community Marine Turtle Monitoring Network (includes an adjustment to WWF technical assistance costs) Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-	4,786.97 2,003.84 1,121.01 1,396.35 4,058.38		
'Ecosystem-based Adaptation in vulnerable coastal cities in Pacific Small islands Developing States Terrestrial Ecosystem Management Officer Operating Funds-Attendance at the Fiji Sustainable Land Management Meeting Ramsar Officer Operating Funds-Attendance at the Fiji National Wetlands Steering Committee Meeting Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Invasive Species Technical Advisory Meeting CMS Officer Operating Funds-Support to Fiji's Sharks MoU. Marine Species Adviser Operating Funds-Stranding Training for Fiji; Community Marine Turtle Monitoring Network (includes an adjustment to WWF technical assistance costs) Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting- Country Representative's travel costs Turtle Database Officer Operating Funds-Post & Distribution costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and In-country assistance; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific	4,786.97 2,003.84 1,121.01 1,396.35 4,058.38 2,513.95		
'Ecosystem-based Adaptation in vulnerable coastal cities in Pacific Small islands Developing States Terrestrial Ecosystem Management Officer Operating Funds-Attendance at the Fiji Sustainable Land Management Meeting Ramsar Officer Operating Funds-Attendance at the Fiji National Wetlands Steering Committee Meeting Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Invasive Species Technical Advisory Meeting CMS Officer Operating Funds-Support to Fiji's Sharks MoU. Marine Species Adviser Operating Funds-Stranding Training for Fiji; Community Marine Turtle Monitoring Network (includes an adjustment to WWF technical assistance costs) Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-Post & Distribution costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and In-country assistance; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific Capacity Development Adviser Operating Funds-Support to the 2nd Fiji Workshop for BAP with UNCCD	4,786.97 2,003.84 1,121.01 1,396.35 4,058.38 2,513.95 23.46	257.47	
'Ecosystem-based Adaptation in vulnerable coastal cities in Pacific Small islands Developing States Terrestrial Ecosystem Management Officer Operating Funds-Attendance at the Fiji Sustainable Land Management Meeting Ramsar Officer Operating Funds-Attendance at the Fiji National Wetlands Steering Committee Meeting Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Invasive Species Technical Advisory Meeting CMS Officer Operating Funds-Support to Fiji's Sharks MoU. Marine Species Adviser Operating Funds-Stranding Training for Fiji; Community Marine Turtle Monitoring Network (includes an adjustment to WWF technical assistance costs) Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-Post & Distribution costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and In-country assistance; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific Capacity Development Adviser Operating Funds-Support to the 2nd Fiji Workshop for BAP with UNCCD Strategy	4,786.97 2,003.84 1,121.01 1,396.35 4,058.38 2,513.95 23.46 19,522.68	257.47	
'Ecosystem-based Adaptation in vulnerable coastal cities in Pacific Small islands Developing States Terrestrial Ecosystem Management Officer Operating Funds-Attendance at the Fiji Sustainable Land Management Meeting Ramsar Officer Operating Funds-Attendance at the Fiji National Wetlands Steering Committee Meeting Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Invasive Species Technical Advisory Meeting CMS Officer Operating Funds-Support to Fiji's Sharks MoU. Marine Species Adviser Operating Funds-Stranding Training for Fiji; Community Marine Turtle Monitoring Network (includes an adjustment to WWF technical assistance costs) Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-Post & Distribution costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and In-country assistance; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific Capacity Development Adviser Operating Funds-Support to the 2nd Fiji Workshop for BAP with UNCCD Strategy Clean Pacific Campaign	4,786.97 2,003.84 1,121.01 1,396.35 4,058.38 2,513.95 23.46 19,522.68 855.75 5,686.36	257.47 4,336.79	
'Ecosystem-based Adaptation in vulnerable coastal cities in Pacific Small islands Developing States Terrestrial Ecosystem Management Officer Operating Funds-Attendance at the Fiji Sustainable Land Management Meeting Ramsar Officer Operating Funds-Attendance at the Fiji National Wetlands Steering Committee Meeting Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Invasive Species Technical Advisory Meeting CMS Officer Operating Funds-Support to Fiji's Sharks MoU. Marine Species Adviser Operating Funds-Stranding Training for Fiji; Community Marine Turtle Monitoring Network (includes an adjustment to WWF technical assistance costs) Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-Post & Distribution costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and In-country assistance; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific Capacity Development Adviser Operating Funds-Support to the 2nd Fiji Workshop for BAP with UNCCD Strategy Clean Pacific Campaign International Climate Change Adaptation Initiative (ICCAI) Project-Waste Component of the Project	4,786.97 2,003.84 1,121.01 1,396.35 4,058.38 2,513.95 23.46 19,522.68 855.75 5,686.36 4,188.12	257.47	
'Ecosystem-based Adaptation in vulnerable coastal cities in Pacific Small islands Developing States Terrestrial Ecosystem Management Officer Operating Funds-Attendance at the Fiji Sustainable Land Management Meeting Ramsar Officer Operating Funds-Attendance at the Fiji National Wetlands Steering Committee Meeting Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Invasive Species Technical Advisory Meeting CMS Officer Operating Funds-Support to Fiji's Sharks MoU. Marine Species Adviser Operating Funds-Stranding Training for Fiji; Community Marine Turtle Monitoring Network (includes an adjustment to WWF technical assistance costs) Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting- Country Representative's travel costs Turtle Database Officer Operating Funds-Post & Distribution costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and In-country assistance; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific Capacity Development Adviser Operating Funds-Support to the 2nd Fiji Workshop for BAP with UNCCD Strategy Clean Pacific Campaign	4,786.97 2,003.84 1,121.01 1,396.35 4,058.38 2,513.95 23.46 19,522.68 855.75 5,686.36	257.47 4,336.79	

Marine Pollution Adviser Operating Funds-Support to the Fiji Oil Spill Response Workshop	4,656.34		
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International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop	1,486.92		
Reality Training Workshop in Washington, DC and country representative travel costs at the APAN Climate			
Change Meeting	3,010.50		
Travel costs to SIDS Rio +20 Meeting for Media person from Fiji	8,747.59		
In-country assistance on Fiji's CCD NAP Alignment, discussions with Dept. of Environment Officials on the MEA			
Project as well as participation on Fiji's National Land Care Steering Committee	12,094.23		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the			
APAN Climate Change Financing Workshop	1,783.60		
PIGGAREP	32,336.81	16,107.15	6,957.03
Pacific Adaptation to Climate Change (PACC) Project	242,046.52	495,157.38	27,201.55
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	18,997.00		
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and			
Adaptation-Support to Fiji journalist to attend international meetings	8,849.98		
Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance			
livelihoods in the Pacific Islands Region (CRISP)		7,500.00	
Coastal Management Adviser Operating Costs-Technical Assistance on Cost-benefit Analysis Climate			
Change Adaptation options available to Lami City (Ecosystem based adaptation in vulnerable coastal cities			
in Pacific Small Island Developing States		32,895.47	
Biodiversity Adviser Operating Costs-Technical support to country NBSAP & CBD related activities		1,145.29	
Education & Social Communications Adviser Operating Costs-Develop a case study for Education			
Sustainable Development		490.73	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project -			
Country representative participation costs at the Consultations Meeting as well as technical support to the			
ODS Training and Solid Waste Management Strategy		4,090.49	
Solid Waste Officer Operating Costs-Technical Support on Review of Fiji's National Solid Waste			
Management Strategy		1,297.09	
IMO Project-Consultancy for the completion of shipping related invasive species via ballast water and hull		,	
bio-fouling management activities for Fiji		5,000.00	
14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs		5,802.12	
PI-GCOS Operating Costs-country representative's participation costs at the Meteorological Donors		0,002.12	
Roundtable Meeting		479.11	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the		47 5.11	
Pacific Climate Change Roundtable Meeting		6,243.47	
Implementation of the Montreal Protocol-funding for the National ODS Workshop		9,869.70	
Development of HCFC Phase-out Management Plan for Pacific Island Countries project		11,764.70	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate		11,704.70	
Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference		1,126.05	
Sustainable Development Adviser Operating Costs-Technical support to the formulation of Mangrove		1,120.03	
Management Plan		2,906.54	
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance		2,900.34	
livelihoods in the Pacific Islands Region (CRISP)			10 000 00
			10,000.00
Coastal Management Advisor Operating Costs - postage			4.56
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance			4 004 00
			1,094.99
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance			4.050.00
costs			1,852.00
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention			0.440.04
on Biological Diversity			2,146.84
Cetacean Survey Activities & Humpback Monitoring Workshop			3,463.08
Community Turtle Conservation & Monitoring Network			11,046.39
Support to Marine Turtle Conservation			715.78
Turtle Satellite Tagging Expedition & Community Turtle Monitoring Training			8,819.51
Turtle survey and TREDS training			3,324.16
Education & Social Communications Adviser Operating costs:Dept. Of Environment Communications needs			1,199.50
Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries			2,686.81
Islands Ecosystem Prog. Management travel - Launch of Year of Biodiversity : adjustment to airfares			158.81
Review of Fiji National Solid Waste Management Strategy			6,566.93
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost &			
OPRC-HNS Training - attendance costs			10,039.41
Marine Pollution Adviser Operating Funds : In-country training on Marine Pollution Prevention from Ships			2,873.01
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for			
Meteorological and Climatological Information - attendance costs at the QMS Workshop			11,284.86
PI-GCOS Officer operating costs-In-country consultations			524.30
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments			
Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs			6,957.79
SPREP Climate Change Media Outreach - prior year adjustment : refund of airfares			-2,367.66

New Global Climate Deal Network Initiative - Pacific Media Project			1,735.00
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of 24S	M/Officials/	WP 5 1/Att (
Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and	771, 011161613,	· · · · · · · · · · · · · · · · · · ·	=
Climate Change Outlook (Pacific ECCO) Report			3,674.49
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle -			
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			2,305.87
Waigani COP1 - postage charges			0.79
Environmental Legal Adviser operating costs : In-country consultations			1,706.52
Global Environment Facility - Support Adviser operating costs Strategic Plan Consultations - meeting attendance costs			1,930.66 349.56
Strategic Flair Consultations - Meeting attendance costs			349.50
	412,200.02	617,264.58	128,252.54
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	Amount	Amount	Amount
	2012	2011	2010
FRENCH POLYNESIA			
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and			
Invasive Species Workshop	10,222.76		3,628.99
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-			
Country Representative's travel costs	3,562.18		
Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance			
livelihoods in the Pacific Islands Region (CRISP)		6,777.07	4,771.82
International Climate Change Adaptation Initiative Project (ICCAI) - Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium		2 740 04	
Climate Change Roundtable & Framework Review - Country representative's participation costs at the		3,740.94	
Pacific Climate Change Roundtable Meeting		5,694.88	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate		5,5555	
Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference		2,452.40	
Turtle Database Officer Operating costs - printing charges			112.60
	13,784.94	18,665.29	8,513.41
	Amount	Amount	Amount
	2012	Amount 2011	2010
GUAM Designation to contain the containing of the containing the containing of the			
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting;	2012	2011	2010
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting	2,686.38		
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting PACPLAN Review Meeting -Country representatives travel costs	2012 2,686.38 3,798.22	2011 765.88	2010
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting PACPLAN Review Meeting -Country representatives travel costs Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop	2012 2,686.38 3,798.22	2011	2,253.33
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting PACPLAN Review Meeting -Country representatives travel costs	2012 2,686.38 3,798.22	2011 765.88	2010
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting PACPLAN Review Meeting -Country representatives travel costs Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting	2012 2,686.38 3,798.22	2011 765.88	2,253.33
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting PACPLAN Review Meeting -Country representatives travel costs Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting	2012 2,686.38 3,798.22	2011 765.88	2,253.33
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting PACPLAN Review Meeting -Country representatives travel costs Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting	2,686.38 3,798.22	765.88 3,083.50	2,253.33 1,477.81 -523.00
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting PACPLAN Review Meeting -Country representatives travel costs Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting	2,686.38 3,798.22 6,484.60	765.88 3,083.50 3,849.38	2,253.33 1,477.81 -523.00 3,208.14
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting PACPLAN Review Meeting -Country representatives travel costs Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting	2,686.38 3,798.22 6,484.60 Amount	2011 765.88 3,083.50 3,849.38	2,253.33 1,477.81 -523.00 3,208.14
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting PACPLAN Review Meeting -Country representatives travel costs Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting RMSD Meeting - prior year adjustment of airfares	2,686.38 3,798.22 6,484.60	765.88 3,083.50 3,849.38	2,253.33 1,477.81 -523.00 3,208.14
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting PACPLAN Review Meeting -Country representatives travel costs Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting RMSD Meeting - prior year adjustment of airfares KIRIBATI	2,686.38 3,798.22 6,484.60 Amount 2012	2011 765.88 3,083.50 3,849.38	2,253.33 1,477.81 -523.00 3,208.14
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting PACPLAN Review Meeting -Country representatives travel costs Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting RMSD Meeting - prior year adjustment of airfares KIRIBATI Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project-Inception Workshop	2,686.38 3,798.22 6,484.60 Amount 2012	2011 765.88 3,083.50 3,849.38 Amount 2011	2,253.33 1,477.81 -523.00 3,208.14 Amount 2010
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting PACPLAN Review Meeting -Country representatives travel costs Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting RMSD Meeting - prior year adjustment of airfares KIRIBATI Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project-Inception Worksho Holding the Lines: Restoration of the Northern Line Islands, Kiribati Project	2,686.38 3,798.22 6,484.60 Amount 2012	2011 765.88 3,083.50 3,849.38	2,253.33 1,477.81 -523.00 3,208.14
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting PACPLAN Review Meeting -Country representatives travel costs Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting RMSD Meeting - prior year adjustment of airfares KIRIBATI Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project-Inception Worksho Holding the Lines: Restoration of the Northern Line Islands, Kiribati Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and	2,686.38 3,798.22 6,484.60 Amount 2012 p 4,179.69 108,657.72	2011 765.88 3,083.50 3,849.38 Amount 2011 24,271.78	2,253.33 1,477.81 -523.00 3,208.14 Amount 2010
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting PACPLAN Review Meeting -Country representatives travel costs Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting RMSD Meeting - prior year adjustment of airfares KIRIBATI Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project-Inception Worksho Holding the Lines: Restoration of the Northern Line Islands, Kiribati Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Support provided for Capacity Building on Enforcing environmental Legislation	2,686.38 3,798.22 6,484.60 Amount 2012	2011 765.88 3,083.50 3,849.38 Amount 2011	2,253.33 1,477.81 -523.00 3,208.14 Amount 2010
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting PACPLAN Review Meeting -Country representatives travel costs Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting RMSD Meeting - prior year adjustment of airfares KIRIBATI Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project-Inception Worksho Holding the Lines: Restoration of the Northern Line Islands, Kiribati Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and	2,686.38 3,798.22 6,484.60 Amount 2012 p 4,179.69 108,657.72	2011 765.88 3,083.50 3,849.38 Amount 2011 24,271.78	2,253.33 1,477.81 -523.00 3,208.14 Amount 2010
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting PACPLAN Review Meeting -Country representatives travel costs Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting RMSD Meeting - prior year adjustment of airfares KIRIBATI Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project-Inception Worksho Holding the Lines: Restoration of the Northern Line Islands, Kiribati Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Support provided for Capacity Building on Enforcing environmental Legislation Invasive Species Adviser Operating Fund-Supported the attendance of the country representative at the PII Invasive Species Meeting Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-	2,686.38 3,798.22 6,484.60 Amount 2012 p 4,179.69 108,657.72 8,899.53 2,440.84	2011 765.88 3,083.50 3,849.38 Amount 2011 24,271.78	2,253.33 1,477.81 -523.00 3,208.14 Amount 2010
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting PACPLAN Review Meeting -Country representatives travel costs Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting RMSD Meeting - prior year adjustment of airfares KIRIBATI Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project-Inception Worksho Holding the Lines: Restoration of the Northern Line Islands, Kiribati Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Support provided for Capacity Building on Enforcing environmental Legislation Invasive Species Adviser Operating Fund-Supported the attendance of the country representative at the PII Invasive Species Meeting Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs	2,686.38 3,798.22 6,484.60 Amount 2012 p 4,179.69 108,657.72 8,899.53 2,440.84	2011 765.88 3,083.50 3,849.38 Amount 2011 24,271.78	2,253.33 1,477.81 -523.00 3,208.14 Amount 2010
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting PACPLAN Review Meeting -Country representatives travel costs Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting RMSD Meeting - prior year adjustment of airfares KIRIBATI Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project-Inception Worksho Holding the Lines: Restoration of the Northern Line Islands, Kiribati Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Support provided for Capacity Building on Enforcing environmental Legislation Invasive Species Adviser Operating Fund-Supported the attendance of the country representative at the PII Invasive Species Meeting Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting- Country Representative's travel costs Education, Social Communications Adviser Operating Fund-attendance at the Kiribati Climate Change Meeting	2,686.38 3,798.22 6,484.60 Amount 2012 p 4,179.69 108,657.72 8,899.53 2,440.84 3,598.67	2011 765.88 3,083.50 3,849.38 Amount 2011 24,271.78 2,018.44	2,253.33 1,477.81 -523.00 3,208.14 Amount 2010
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting PACPLAN Review Meeting -Country representatives travel costs Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting RMSD Meeting - prior year adjustment of airfares KIRIBATI Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project-Inception Workshot Holding the Lines: Restoration of the Northern Line Islands, Kiribati Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Support provided for Capacity Building on Enforcing environmental Legislation Invasive Species Adviser Operating Fund-Supported the attendance of the country representative at the PII Invasive Species Meeting Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Education, Social Communications Adviser Operating Fund-attendance at the Kiribati Climate Change Meeting and Education Work at Kiritimati Is.	2012 2,686.38 3,798.22 6,484.60 Amount 2012 p 4,179.69 108,657.72 8,899.53 2,440.84 3,598.67 5,836.05	2011 765.88 3,083.50 3,849.38 Amount 2011 24,271.78	2,253.33 1,477.81 -523.00 3,208.14 Amount 2010
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting PACPLAN Review Meeting -Country representatives travel costs Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting RMSD Meeting - prior year adjustment of airfares KIRIBATI Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project-Inception Worksho Holding the Lines: Restoration of the Northern Line Islands, Kiribati Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Support provided for Capacity Building on Enforcing environmental Legislation Invasive Species Adviser Operating Fund-Supported the attendance of the country representative at the PII Invasive Species Meeting Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting- Country Representative's travel costs Education, Social Communications Adviser Operating Fund-attendance at the Kiribati Climate Change Meeting and Education Work at Kiritimati Is. MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and In-country	2012 2,686.38 3,798.22 6,484.60 Amount 2012 p 4,179.69 108,657.72 8,899.53 2,440.84 3,598.67 5,836.05	2011 765.88 3,083.50 3,849.38 Amount 2011 24,271.78 2,018.44	2,253.33 1,477.81 -523.00 3,208.14 Amount 2010
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Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting PACPLAN Review Meeting -Country representatives travel costs Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting RMSD Meeting - prior year adjustment of airfares KIRIBATI Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project-Inception Worksho Holding the Lines: Restoration of the Northern Line Islands, Kiribati Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Support provided for Capacity Building on Enforcing environmental Legislation Invasive Species Adviser Operating Fund-Supported the attendance of the country representative at the PII Invasive Species Meeting Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Education, Social Communications Adviser Operating Fund-attendance at the Kiribati Climate Change Meeting and Education Work at Kiritimati Is. MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and In-country assistance; Country representatives' participation costs at the Nagoya Outcomes Meeting and UNCCD pre-COP 10 Meeting as well as consultations on National Environmental Policy, Technical support to the IEA	2,686.38 3,798.22 6,484.60 Amount 2012 p 4,179.69 108,657.72 8,899.53 2,440.84 3,598.67 5,836.05	2011 765.88 3,083.50 3,849.38 Amount 2011 24,271.78 2,018.44	2010 2,253.33 1,477.81 -523.00 3,208.14 Amount 2010 1,521.35
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Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting PACPLAN Review Meeting - Country representatives travel costs Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting RMSD Meeting - prior year adjustment of airfares KIRIBATI Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project-Inception Worksho Holding the Lines: Restoration of the Northern Line Islands, Kiribati Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Support provided for Capacity Building on Enforcing environmental Legislation Invasive Species Adviser Operating Fund-Supported the attendance of the country representative at the PII Invasive Species Meeting Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting- Country Representative's travel costs Education, Social Communications Adviser Operating Fund-attendance at the Kiribati Climate Change Meeting and Education Work at Kiritimati Is. MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and In-country assistance; Country representatives' participation costs at the Nagoya Outcomes Meeting and UNCCD pre-COP 10 Meeting as well as consultations on National Environmental Policy, Technical support to the IEA Mainstreaming and SOE Review Policy. E-Waste Management Project-purchase of laptop	2,686.38 3,798.22 6,484.60 Amount 2012 p 4,179.69 108,657.72 8,899.53 2,440.84 3,598.67 5,836.05	2011 765.88 3,083.50 3,849.38 Amount 2011 24,271.78 2,018.44	2010 2,253.33 1,477.81 -523.00 3,208.14 Amount 2010 1,521.35
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting PACPLAN Review Meeting -Country representatives travel costs Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting RMSD Meeting - prior year adjustment of airfares KIRIBATI Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project-Inception Worksho Holding the Lines : Restoration of the Northern Line Islands, Kiribati Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Support provided for Capacity Building on Enforcing environmental Legislation Invasive Species Adviser Operating Fund-Supported the attendance of the country representative at the PII Invasive Species Meeting Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting- Country Representative's travel costs Education, Social Communications Adviser Operating Fund-attendance at the Kiribati Climate Change Meeting and Education Work at Kiritimati Is. MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and In-country assistance; Country representatives' participation costs at the Nagoya Outcomes Meeting and UNCCD pre-COP 10 Meeting as well as consultations on National Environmental Policy, Technical support to the IEA Mainstreaming and SOE Review Policy.	2012 2,686.38 3,798.22 6,484.60 Amount 2012 p 4,179.69 108,657.72 8,899.53 2,440.84 3,598.67 5,836.05	2011 765.88 3,083.50 3,849.38 Amount 2011 24,271.78 2,018.44	2010 2,253.33 1,477.81 -523.00 3,208.14 Amount 2010 1,521.35
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting PACPLAN Review Meeting -Country representatives travel costs Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting RMSD Meeting - prior year adjustment of airfares KIRIBATI Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project-Inception Worksho Holding the Lines: Restoration of the Northern Line Islands, Kiribati Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Support provided for Capacity Building on Enforcing environmental Legislation Invasive Species Adviser Operating Fund-Supported the attendance of the country representative at the PII Invasive Species Meeting Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting- Country Representative's travel costs Education, Social Communications Adviser Operating Fund-attendance at the Kiribati Climate Change Meeting and Education Work at Kiritimati Is. MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and In-country assistance; Country representatives' participation costs at the Nagoya Outcomes Meeting and UNCCD pre-COP 10 Meeting as well as consultations on National Environmental Policy, Technical support to the IEA Mainstreaming and SOE Review Policy. E-Waste Management Project-purchase of laptop Clean Pacific Campaign Oil Spiil Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs	2,686.38 3,798.22 6,484.60 Amount 2012 p 4,179.69 108,657.72 8,899.53 2,440.84 3,598.67 5,836.05	2011 765.88 3,083.50 3,849.38 Amount 2011 24,271.78 2,018.44	2,253.33 1,477.81 -523.00 3,208.14 Amount 2010 1,521.35
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting PACPLAN Review Meeting -Country representatives travel costs Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting RMSD Meeting - prior year adjustment of airfares KIRIBATI Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project-Inception Worksho Holding the Lines: Restoration of the Northern Line Islands, Kiribati Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Support provided for Capacity Building on Enforcing environmental Legislation Invasive Species Adviser Operating Fund-Supported the attendance of the country representative at the PII Invasive Species Meeting Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Education, Social Communications Adviser Operating Fund-attendance at the Kiribati Climate Change Meeting and Education Work at Kiritimati Is. MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and In-country assistance; Country representatives' participation costs at the Nagoya Outcomes Meeting and UNCCD pre-COP 10 Meeting as well as consultations on National Environmental Policy, Technical support to the IEA Mainstreaming and SOE Review Policy. E-Waste Management Project-purchase of laptop Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country	2012 2,686.38 3,798.22 6,484.60 Amount 2012 p 4,179.69 108,657.72 8,899.53 2,440.84 3,598.67 5,836.05 15,537.18 866.60 3,100.00	2011 765.88 3,083.50 3,849.38 Amount 2011 24,271.78 2,018.44	2,253.33 1,477.81 -523.00 3,208.14 Amount 2010 1,521.35

Director Environmental Monitoring & Governance Operating Fund-NIEP Consultation, Rio+20, draft UNCCD NAP & RAP briefing 24SM	/Off555614/N	VP.5.1/Att.2	
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the	, =		
APAN Climate Change Financing Workshop	3,052.08		
PIGGAREP	12,296.67	60,918.52	14,909.78
Implementation of Montreal Protocol Phase II - Kiribati National Ozone Unit consultancy agreement	3,783.00		<u>-</u>
UNCCD National Training on the PRAIS system for preparation of Kiribati's 5th National Report	3,424.14		
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	14,938.70		
Climate Change Adaptation Programme	17,750.20		
SPREP Meeting and Waigani Convention COP-Country Representative's travel costs	5,993.01	3,073.83	6,468.94
Convention on Biological Diversity: Program of Work on Protected Areas Phase II-Key Biodiversity Area Assessment	ent	41,132.15	
Turtle Joint Planning Meeting and the PIRT Meeting-attendance costs		1,378.64	
Marine Species Officer Operating Costs-postage Capacity Development Adviser Operating Costs-Technical support in the development of an Integrated		30.28	
Environmental Policy		6 902 01	
Meeting		6,893.01 1,378.62	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project -		1,070.02	
Country representative participation costs at the Consultations Meeting		2,260.24	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs		1,282.15	
Marine Pollution Adviser Operating Costs-Technical support to the Kiribati Oil Spill Training		4,559.16	
14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs		7,907.07	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand		,	
for Meteorological and Climatological Information - Country representative's participation costs at the 2nd			
Quality Management Systems Workshop		2,295.86	3,630.66
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop		,	,
on Grid-connect PV Systems		6,325.03	
International Climate Change Adaptation Initiative Project (ICCAI) - Country representatives' participation			
costs at the Pacific Emerging Environment Leaders (PEEL) Symposium, the Pre-COP 17th (UNFCCC)			
Negotiations Meeting and the Pacific Biodiversity & Climate Change Meeting		10,257.27	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the			
Pacific Climate Change Roundtable Meeting		14,724.82	
Climate Change Management (Improving CC Governance)-Technical support to the Integrated			
Environment Policy work		1,962.24	
Development of HCFC Phase-out Management Plan for Pacific Island Countries project		858.00	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate			
Change Adaptation & Disaster Risk Reduction: Lessons for Future Action Conference		8,617.23	
Environmental Officer Operating Costs-technical support to the National IEA Mainstreaming & SOE		4 0 40 00	
Review Planning Sustainable Development Advisor Operating Costs technical support to the National IEA Mainstreaming 8		4,348.39	
Sustainable Development Adviser Operating Costs-technical support to the National IEA Mainstreaming & SOE Review Planning		2 020 92	
Country representatives' participation costs at the Regional Training on Joint Implementation of the		2,020.82	
Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific		2,692.00	
Legal Advice Management-Funding provided for the attendance of a Kiribati Official at the Environmental		2,002.00	
Enforcement and Compliance Training Course		3,014.53	
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance		5,51 7.00	
livelihoods in the Pacific Islands Region (CRISP)			3,243.73
Pacific Islands Marine Conservation Analysis and Marine Managed Area Science Initiative- promote the strategic			3,= .0 0
expansion of the existing PA network			2,425.16
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of			
attendance			2,948.56
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance			
costs			2,752.96
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention			
on Biological Diversity			3,947.79
Marine Species Officer Operating Funds - facsimile charges			0.21
ESCA Operating Costs - Communication Strategy Development for ECD			1,521.35
Regional Marine Turtle Satellite Tagging Training			1,493.85
Solid Waste Officer Operating Costs - in-country consultations			3,306.24
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost			15,956.36
Marine Pollution Adviser Operating Funds : In-country training on Marine Pollution Prevention from Ships			5,384.07
Pacific Desk Training Pacific Birdiversity and Climate Change Facey atom based Adentation Analysis and Needs Accessments			14,164.48
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments			20.045.00
Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs			20,015.38
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of			
Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report			1 757 00
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle -			1,757.93
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			10,222.88
Waigani COP1 - postage charges			2.14
g 2 2 Poolings of infigure			2.17

Environmental Legal Adviser operating costs - in-country consultations			669.68
	1/Officials/	WP.5.1/Att.2	
PF Programme Manager operating Funds : In-country consultations	.,		2,009.07
Strategic Plan Consultations - meeting attendance costs			1,000.05
	250,282.36	233,213.60	128,349.54
	Amount	Amount	Amount
	2012	2011	2010
MARSHALL ISLANDS			
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project; Inception Workshop	12,000.00	2,802.27	
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting	5,693.28	765.87	
Invasive Species Adviser Operating Funds-Support to the RISC Meeting; Co-funded attendance at the GEF-PAS Invasive Species Project Inception Workshop	2,916.36	1,266.40	
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-	·	,	
Country Representative's travel costs	3,534.45		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country			
representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change			
Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the	0.550.05	40 454 00	4440000
Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific	3,552.85	10,451.62	14,199.26
Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance	4,089.91		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs	45 405 05		
·	15,135.95		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives'			
participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting	5,698.72	15,407.48	
International Climate Change Adaptation Initiative (ICCAI) Project-Mangrove Rehabilitation Programme	28,000.00	15,407.46	
APAN Climate Change Meeting-country representative's travel costs	6,097.08		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the	0,037.00		
APAN Climate Change Financing Workshop	4,704.54		
Pacific Adaptation to Climate Change (PACC) Project	207,201.18	91,764.55	33,833.24
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	23,353.03	01,101.00	00,000.2
SPREP Meeting and Noumea Convention COP - attendance costs	9,841.08	6,394.90	5,769.28
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and	-,-	-,	
Adaptation-Country representative travel costs to the CBA Workshop	4,738.43		
Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance		057.45	
livelihoods in the Pacific Islands Region (CRISP)-freight & courier charges		257.15	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations Meeting		4 200 50	
Marine Pollution Adviser Operating Costs-Technical support to the RMI Enforcement Training on		4,299.50	
Investigating Shipping Pollution		10,843.77	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand		10,043.77	
for Meteorological and Climatological Information - Country representative's participation costs at the 2nd			
Quality Management Systems Workshop		5,111.02	5,215.81
PI-GCOS Operating Costs-country representative's participation costs at the Meteorological Donors		0,111.02	0,210.01
Roundtable Meeting		4,716.90	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the		1,1 10100	
Pacific Climate Change Roundtable Meeting		12,782.72	
Adaptation Planning Initiative-Joint National Adaptation Planning consultations		8,065.35	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate			
Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference		6,974.65	
Governance in the Pacific Project - adjustment to the NAPs funding		-2,000.00	
Co-Funded the country representatives' participation costs at the Regional Training on Joint			
Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific		1,763.25	
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of			
attendance			5,991.59
Prevention, Control and Management of Invasive Alien Species Project - preparatory phase : Consultation			
meeting			3,342.04
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance			F 400 40
Costs Designed Westerburg for the Desific Countries on the properties of the Fourth National Deport of the Connection			5,162.48
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention			0.054.04
on Biological Diversity			2,254.24
Support to Marine Turtle Conservation SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost			600.00
Marine Pollution Adviser Operating Funds : In-country consultations			3,601.07 537.59
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments			337.39
Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs			2,897.00
mooning a more of the radius located manufacture for Action on Chinate Change Meeting - attendance costs			2,031.00

Majastrooming Climate Change into the primary school curriculum			30,000.00
Mainstreaming Climate Change into the primary school curriculum	A / Officials /	M/D E 1 / A ++ C	
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of 24\$N Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and	//Officials/	WP.5.1/Att.2	<u> </u>
\ ' ' \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			7 200 72
Climate Change Outlook (Pacific ECCO) Report			7,309.72
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle -			40.004.55
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			10,034.55
Waigani COP1 - postage			2.14
PF Programme Manager operating funds : In-country consultations on development of Climate Change Policy			4,423.71
Strategic Plan Consultations - meeting attendance costs			2,940.49
	336,556.86	181,667.40	138,114.21
	Amount	Amount	Amount
	2012	2011	2010
NAURU	2012	2011	2010
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island	50 400 00		
biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop	52,463.38		
Integrated Island Biodiversity Project-Preparatory Phase : Country representative's participation costs at			
the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting & Pre-inception country visit		7,604.00	3,286.00
MEA Capacity Building Project - Attendance costs CBD Pre COP meeting & MEA Negotiations training; Country			
representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint			
Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific	19,790.34	10,788.03	6,668.84
Clean Pacific Campaign	2,460.00		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country			
representatives travel costs	21,129.18		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the			
Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives'			
participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium and the Pre-COP 17th			
	F 74.4.07	40.040.00	
(UNFCCC) Negotiations Meeting	5,714.87	16,643.26	
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the			
APAN Climate Change Financing Workshop	4,514.84		
PIGGAREP Project; Country representative's participation costs at the PIGGAREP Multi-Partite Review Meeting,			
Production costs of Awareness DVD and an adjustment (reduction)to the Wind Power Feasibility Study			
consultancy costs	17,981.53	-8,361.28	44,016.69
Imp Montreal Protocol Phase II - Nauru National Ozone Unit consultancy agreement	7,500.00		4,190.36
Pacific Adaptation to Climate Change (PACC) Project	157,752.98	226,000.15	54,860.91
Adaptation Planning Initiative - Director Climate Change Programme - In country assistance (JNAP)	7,645.72	,	,
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	22,256.59		
SPREP Meeting & Noumea Convention COP - attendance costs	3,216.71	3,498.99	6,312.88
Executive Management Operating Costs - Director General Official visit to Nauru	10,894.53	3,430.33	0,512.00
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project -	10,094.55		
		4 000 00	
Country representative's participation costs at the Consultations Meeting		4,998.62	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs		3,268.63	
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop			
on Grid-connect PV Systems		7,274.54	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the			
Pacific Climate Change Roundtable Meeting		13,048.28	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate			
Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference		5,138.79	
Governance in the Pacific Project - adjustment to the NAPs funding		-2,000.00	
Country representative's participation costs at the Regional Training on Joint Implementation of the		·	
Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific		1,952.42	
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of		,	
attendance			2,274.27
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance			۷,۷، ٦.۷۱
costs			2 024 22
			3,831.22
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention			0.004.05
on Biological Diversity			2,391.05
Solid Waste Officer Operating Costs : In-country consultations - Nauru Planning Meeting			4,381.51
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost &			
OPRC-HNS Training - attendance costs			10,652.50
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments	\neg	Т	
Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs			8,802.72
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of			
Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and			
Climate Change Outlook (Pacific ECCO) Report			6,300.01
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle -			-,-,
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			5,872.74
Environmental Officer Operating Funds : EIA training			3,817.39
Entroduction Officer Operating Fands . Eith training			5,017.58

Waigani COP1 - postage			1.07
Environmental Legal Adviser Operating Funds : Support on EIA training 24S	M/Officials/	WP.5.1/Att.2	
GEF Support Adviser Operating Costs - In-country consultations			5,273.76
Strategic Plan Consultations Meeting - attendance costs			2,188.43
	333,320.67	289,854.43	179,743.48
	333,320.07	209,034.43	179,743.46
	Amount	Amount	Amount
	2012	2011	2010
	2012	2011	2010
NEW CALEDONIA			
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting	2,988.40		884.16
Clean Pacific Campaign	2,000.00		
Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance			
livelihoods in the Pacific Islands Region (CRISP)		15,843.33	40,365.15
Coral Reef Management Officer Operating Costs-Funding for the Chesterfield REA report		13,860.72	19,561.25
Coastal Management Advisor Operating Costs: support towards the CRISP project - assist with the Marine			
Rapid Biodiversity Assessment			1,463.12
Support to Dugong Conservation: National Dugong survey and attendance at Dugong workshop			5,926.93
Turtle Database Officer Operating Funds - postage			112.60
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and			
Climate Change Outlook (Pacific ECCO) Report			1,212.46
Strategic Plan Consultations Meeting - attendance costs			353.47
	4,988.40	29,704.05	69,879.14
	Amount	Amount	Amount
	2012	2011	2010
NIUE			
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project; Inception Worksho	p 55,375.00	3,687.91	2,459.38
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island			
biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop	16,155.00		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs	2.500.20		
	3,500.30		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific			
Biodiversity & Climate Change Meeting as well as technical support provided for Niue's National IEA			
			2 457 65
Invainstreaming Fraining and MEA Negotiations Fraining	6.158.60	16.389.47	3.157.05
Mainstreaming Training and MEA Negotiations Training Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country	6,158.60	16,389.47	3,157.65
	6,158.60 8,419.38	16,389.47	3,157.65
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country		16,389.47	3,157.65
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representative's	8,419.38	16,389.47	3,157.65
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium	8,419.38	16,389.47 3,129.17	3,157.05
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the	8,419.38 3,153.53		3,157.05
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting	8,419.38		3,157.05
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the	8,419.38 3,153.53 1,882.11		3,157.05
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop	8,419.38 3,153.53 1,882.11 3,147.05	3,129.17	
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP	8,419.38 3,153.53 1,882.11 3,147.05 67,514.89		92,288.21
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Imp Montreal Protocol Phase II - Niue National Ozone Unit consultancy agreement	8,419.38 3,153.53 1,882.11 3,147.05 67,514.89 7,350.00	3,129.17 19,358.82	92,288.21 2,647.62
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Imp Montreal Protocol Phase II - Niue National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project	8,419.38 3,153.53 1,882.11 3,147.05 67,514.89 7,350.00 144,143.06	3,129.17	
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Imp Montreal Protocol Phase II - Niue National Ozone Unit consultancy agreement	8,419.38 3,153.53 1,882.11 3,147.05 67,514.89 7,350.00	3,129.17 19,358.82	92,288.21 2,647.62 89,623.80
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Imp Montreal Protocol Phase II - Niue National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	8,419.38 3,153.53 1,882.11 3,147.05 67,514.89 7,350.00 144,143.06 9,162.55	3,129.17 19,358.82 124,763.46	92,288.21 2,647.62 89,623.80
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Imp Montreal Protocol Phase II - Niue National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting & Noumea Convention COP - attendance costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Country representative travel costs to the Media Training Workshop	8,419.38 3,153.53 1,882.11 3,147.05 67,514.89 7,350.00 144,143.06 9,162.55	3,129.17 19,358.82 124,763.46	92,288.21 2,647.62
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Imp Montreal Protocol Phase II - Niue National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting & Noumea Convention COP - attendance costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Country representative travel costs to the Media Training Workshop Biodiversity Adviser Operating Costs-Technical support to country NBSAP and CBD related activities	8,419.38 3,153.53 1,882.11 3,147.05 67,514.89 7,350.00 144,143.06 9,162.55 6,801.27 450.57	3,129.17 19,358.82 124,763.46	92,288.21 2,647.62 89,623.80
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Imp Montreal Protocol Phase II - Niue National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting & Noumea Convention COP - attendance costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Country representative travel costs to the Media Training Workshop Biodiversity Adviser Operating Costs-Technical support to country NBSAP and CBD related activities Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project	8,419.38 3,153.53 1,882.11 3,147.05 67,514.89 7,350.00 144,143.06 9,162.55 6,801.27 450.57	3,129.17 19,358.82 124,763.46 3,376.14	92,288.21 2,647.62 89,623.80
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Imp Montreal Protocol Phase II - Niue National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting & Noumea Convention COP - attendance costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Country representative travel costs to the Media Training Workshop Biodiversity Adviser Operating Costs-Technical support to country NBSAP and CBD related activities Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting as well as procurement of	8,419.38 3,153.53 1,882.11 3,147.05 67,514.89 7,350.00 144,143.06 9,162.55 6,801.27 450.57	3,129.17 19,358.82 124,763.46 3,376.14 2,416.29	92,288.21 2,647.62 89,623.80
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Imp Montreal Protocol Phase II - Niue National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting & Noumea Convention COP - attendance costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Country representative travel costs to the Media Training Workshop Biodiversity Adviser Operating Costs-Technical support to country NBSAP and CBD related activities Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting as well as procurement of consultancy services for a training and awareness strategy	8,419.38 3,153.53 1,882.11 3,147.05 67,514.89 7,350.00 144,143.06 9,162.55 6,801.27 450.57	3,129.17 19,358.82 124,763.46 3,376.14 2,416.29 3,297.73	92,288.21 2,647.62 89,623.80
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Imp Montreal Protocol Phase II - Niue National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting & Noumea Convention COP - attendance costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Country representative travel costs to the Media Training Workshop Biodiversity Adviser Operating Costs-Technical support to country NBSAP and CBD related activities Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project Country representative's participation costs at the Consultations Meeting as well as procurement of consultancy services for a training and awareness strategy Ballast Water Management Convention (IMO Project) - Country representative's participation costs	8,419.38 3,153.53 1,882.11 3,147.05 67,514.89 7,350.00 144,143.06 9,162.55 6,801.27 450.57	3,129.17 19,358.82 124,763.46 3,376.14 2,416.29	92,288.21 2,647.62 89,623.80
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Imp Montreal Protocol Phase II - Niue National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting & Noumea Convention COP - attendance costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Country representative travel costs to the Media Training Workshop Biodiversity Adviser Operating Costs-Technical support to country NBSAP and CBD related activities Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project Country representative's participation costs at the Consultations Meeting as well as procurement of consultancy services for a training and awareness strategy Ballast Water Management Convention (IMO Project) - Country representative's participation costs Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand	8,419.38 3,153.53 1,882.11 3,147.05 67,514.89 7,350.00 144,143.06 9,162.55 6,801.27 450.57	3,129.17 19,358.82 124,763.46 3,376.14 2,416.29 3,297.73	92,288.21 2,647.62 89,623.80
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Imp Montreal Protocol Phase II - Niue National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting & Noumea Convention COP - attendance costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Country representative travel costs to the Media Training Workshop Biodiversity Adviser Operating Costs-Technical support to country NBSAP and CBD related activities Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultancy services for a training and awareness strategy Ballast Water Management Convention (IMO Project) - Country representative's participation costs Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd	8,419.38 3,153.53 1,882.11 3,147.05 67,514.89 7,350.00 144,143.06 9,162.55 6,801.27 450.57	3,129.17 19,358.82 124,763.46 3,376.14 2,416.29 3,297.73 2,237.26	92,288.21 2,647.62 89,623.80 7,957.16
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Imp Montreal Protocol Phase II - Niue National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting & Noumea Convention COP - attendance costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Country representative travel costs to the Media Training Workshop Biodiversity Adviser Operating Costs-Technical support to country NBSAP and CBD related activities Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting as well as procurement of consultancy services for a training and awareness strategy Ballast Water Management Convention (IMO Project) - Country representative's participation costs Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop	8,419.38 3,153.53 1,882.11 3,147.05 67,514.89 7,350.00 144,143.06 9,162.55 6,801.27 450.57	3,129.17 19,358.82 124,763.46 3,376.14 2,416.29 3,297.73	92,288.21 2,647.62 89,623.80
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Imp Montreal Protocol Phase II - Niue National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting & Noumea Convention COP - attendance costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Country representative travel costs to the Media Training Workshop Biodiversity Adviser Operating Costs-Technical support to country NBSAP and CBD related activities Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultancy services for a training and awareness strategy Ballast Water Management Convention (IMO Project) - Country representative's participation costs Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd	8,419.38 3,153.53 1,882.11 3,147.05 67,514.89 7,350.00 144,143.06 9,162.55 6,801.27 450.57	3,129.17 19,358.82 124,763.46 3,376.14 2,416.29 3,297.73 2,237.26	92,288.21 2,647.62 89,623.80 7,957.16

Country representative's participation costs at the Regional Training on Joint Implementation of the			
Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific 245/	M/Officials/	/WP.55.812/8401th.2	2
Environmental Legal Adviser Operating Costs-Support towards the MEA Negotiations Training		2,362.55	
GEF Support Adviser Operating Costs-Provided technical assistance through workshops and			
consultations with Govt. Officials on GEF related matters		3,391.37	
Pacific Futures Programme Management-Provided technical assistance		3,599.40	
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance			
costs			2,504.14
Niue National Solid Waste Management Strategy, Training and Asbestos assistance			8,888.97
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost &			0.050.54
OPRC-HNS Training - attendance costs			3,256.51
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs			4 924 04
<u> </u>			4,821.01
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report			0.774.64
Climate Change Outlook (Pacific ECCO) Report Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle -			2,771.61
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			6,453.85
Strategic Plan Consultations Meeting - attendance costs			1,092.33
Strategic Flair Consultations weeting - attenuance costs			1,092.33
	333,213.31	203,159.15	230,761.01
	333,213.31	203,133.13	250,701.01
	Amount	Amount	Amount
	2012	2011	2010
	2012	2011	2010
NORTHERN MARIANAS			
Pacific Invasive Learning Network (PILN)		765.84	2,816.79
Invasive Species Officer Operating Funds : In-country consultations		703.04	2,974.29
Invasive operating funds : in obtaining obligations	0.00	765.84	5,791.08
	0.00	100.01	0,101100
1			
	Amount	Amount	Amount
	Amount 2012	Amount 2011	Amount
	Amount 2012	Amount 2011	Amount 2010
DALAH		+	
PALAU Provention, Control and Management of Invasive Alien Species in the Pacific Islands Project - Incention workshop	2012	2011	2010
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project - Inception workshop	2012	+	
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project - Inception workshop Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and	2012	2011	2010
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project - Inception workshop Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Coordinator's attendance costs at the Micronesia Regional Invasive Council	2012 12,440.93	2,665.16	2010
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project - Inception workshop Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting	2012 12,440.93 10,099.21	2011 2,665.16 765.87	2010
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project - Inception workshop Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting Invasive Species Adviser Operating Fund	2012 12,440.93	2011 2,665.16 765.87	2010
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project - Inception workshop Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting Invasive Species Adviser Operating Fund Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-	2012 12,440.93 10,099.21 2,827.18	2011 2,665.16 765.87	2010
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project - Inception workshop Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting Invasive Species Adviser Operating Fund Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs	2012 12,440.93 10,099.21 2,827.18 9,166.74	2011 2,665.16 765.87	2010
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project - Inception workshop Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting Invasive Species Adviser Operating Fund Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-Postage & Distribution charges	2012 12,440.93 10,099.21 2,827.18	2011 2,665.16 765.87	2010
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project - Inception workshop Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting Invasive Species Adviser Operating Fund Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting- Country Representative's travel costs Turtle Database Officer Operating Funds-Postage & Distribution charges MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and	2012 12,440.93 10,099.21 2,827.18 9,166.74	2011 2,665.16 765.87	2010
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project - Inception workshop Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting Invasive Species Adviser Operating Fund Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-Postage & Distribution charges MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting and the	2012 12,440.93 10,099.21 2,827.18 9,166.74	2011 2,665.16 765.87	2010
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project - Inception workshop Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting Invasive Species Adviser Operating Fund Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting- Country Representative's travel costs Turtle Database Officer Operating Funds-Postage & Distribution charges MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and	2012 12,440.93 10,099.21 2,827.18 9,166.74 72.63	2011 2,665.16 765.87	3,520.94
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project - Inception workshop Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting Invasive Species Adviser Operating Fund Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-Postage & Distribution charges MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the	2012 12,440.93 10,099.21 2,827.18 9,166.74 72.63	2011 2,665.16 765.87	2010
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project - Inception workshop Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting Invasive Species Adviser Operating Fund Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-Postage & Distribution charges MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific	2012 12,440.93 10,099.21 2,827.18 9,166.74 72.63	2011 2,665.16 765.87	3,520.94
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project - Inception workshop Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting Invasive Species Adviser Operating Fund Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-Postage & Distribution charges MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign	2012 12,440.93 10,099.21 2,827.18 9,166.74 72.63 17,015.53 3,014.00	2011 2,665.16 765.87	3,520.94
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project - Inception workshop Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting Invasive Species Adviser Operating Fund Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-Postage & Distribution charges MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance	2012 12,440.93 10,099.21 2,827.18 9,166.74 72.63 17,015.53 3,014.00	2011 2,665.16 765.87	3,520.94
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project - Inception workshop Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting Invasive Species Adviser Operating Fund Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-Postage & Distribution charges MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the	2012 12,440.93 10,099.21 2,827.18 9,166.74 72.63 17,015.53 3,014.00 4,869.97	2011 2,665.16 765.87	3,520.94
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project - Inception workshop Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting Invasive Species Adviser Operating Fund Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-Postage & Distribution charges MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs	2012 12,440.93 10,099.21 2,827.18 9,166.74 72.63 17,015.53 3,014.00 4,869.97	2011 2,665.16 765.87	3,520.94
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project - Inception workshop Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting Invasive Species Adviser Operating Fund Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-Postage & Distribution charges MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the	2012 12,440.93 10,099.21 2,827.18 9,166.74 72.63 17,015.53 3,014.00 4,869.97 14,788.73	2011 2,665.16 765.87	3,520.94
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project - Inception workshop Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting Invasive Species Adviser Operating Fund Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-Postage & Distribution charges MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the PAAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the	2012 12,440.93 10,099.21 2,827.18 9,166.74 72.63 17,015.53 3,014.00 4,869.97 14,788.73 5,682.85	2011 2,665.16 765.87	3,520.94
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project - Inception workshop Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting Invasive Species Adviser Operating Fund Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-Postage & Distribution charges MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting	2012 12,440.93 10,099.21 2,827.18 9,166.74 72.63 17,015.53 3,014.00 4,869.97 14,788.73 5,682.85	2011 2,665.16 765.87	3,520.94
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project - Inception workshop Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting Invasive Species Adviser Operating Fund Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-Postage & Distribution charges MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP	2012 12,440.93 10,099.21 2,827.18 9,166.74 72.63 17,015.53 3,014.00 4,869.97 14,788.73 5,682.85 5,029.67	2011 2,665.16 765.87	3,520.94
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project - Inception workshop Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting Invasive Species Adviser Operating Fund Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-Postage & Distribution charges MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Pacific Adaptation to Climate Change (PACC) Project	2012 12,440.93 10,099.21 2,827.18 9,166.74 72.63 17,015.53 3,014.00 4,869.97 14,788.73 5,682.85 5,029.67 4,905.63	2011 2,665.16 765.87	3,520.94
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project - Inception workshop Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting Invasive Species Adviser Operating Fund Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-Postage & Distribution charges MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PiGGAREP Pacific Adaptation to Climate Change (PACC) Project UNCCD National Training on the PRAIS system	2012 12,440.93 10,099.21 2,827.18 9,166.74 72.63 17,015.53 3,014.00 4,869.97 14,788.73 5,682.85 5,029.67 4,905.63 10,000.00	2011 2,665.16 765.87 7,152.45	2010 3,520.94 5,159.77
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project - Inception workshop Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting Invasive Species Adviser Operating Fund Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-Postage & Distribution charges MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Campaign Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Pacific Adaptation to Climate Change (PACC) Project UNICCD National Training on the PRAIS system Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	2012 12,440.93 10,099.21 2,827.18 9,166.74 72.63 17,015.53 3,014.00 4,869.97 14,788.73 5,682.85 5,029.67 4,905.63 10,000.00 179,996.35	2,665.16 765.87 7,152.45 12,895.31	2010 3,520.94 5,159.77
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project - Inception workshop Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting Invasive Species Adviser Operating Fund Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-Postage & Distribution charges MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Campaign Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Pacific Adaptation Training on the PRAIS system Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and	2012 12,440.93 10,099.21 2,827.18 9,166.74 72.63 17,015.53 3,014.00 4,869.97 14,788.73 5,682.85 5,029.67 4,905.63 10,000.00 179,996.35 6,011.30	2,665.16 765.87 7,152.45 12,895.31	2010 3,520.94 5,159.77
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project - Inception workshop Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting Invasive Species Adviser Operating Fund Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-Postage & Distribution charges MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific Campaign Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Pacific Adaptation to Climate Change (PACC) Project UNCCD National Training on the PRAIS system Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Media Training Workshop	2012 12,440.93 10,099.21 2,827.18 9,166.74 72.63 17,015.53 3,014.00 4,869.97 14,788.73 5,682.85 5,029.67 4,905.63 10,000.00 179,996.35 6,011.30	2,665.16 765.87 7,152.45 12,895.31	2010 3,520.94 5,159.77
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project - Inception workshop Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting Invasive Species Adviser Operating Fund Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-Postage & Distribution charges MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Pacific Adaptation to Climate Change (PACC) Project UNCCD National Training on the PRAIS system Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Media Training Workshop Executive Management Operating Costs - Director General Official visit to P	2012 12,440.93 10,099.21 2,827.18 9,166.74 72.63 17,015.53 3,014.00 4,869.97 14,788.73 5,682.85 5,029.67 4,905.63 10,000.00 179,996.35 6,011.30 11,725.12	2,665.16 765.87 7,152.45 12,895.31	2010 3,520.94 5,159.77
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project - Inception workshop Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting Invasive Species Adviser Operating Fund Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-Postage & Distribution charges MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Pacific Adaptation to Climate Change (PACC) Project UNCCD National Training on the PRAIS system Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation- Media Training Costs - Director General Official visit to Palau Pacific POPs Release Reduction thr	2012 12,440.93 10,099.21 2,827.18 9,166.74 72.63 17,015.53 3,014.00 4,869.97 14,788.73 5,682.85 5,029.67 4,905.63 10,000.00 179,996.35 6,011.30 11,725.12 9,939.53	2,665.16 765.87 7,152.45 12,895.31	2010 3,520.94 5,159.77
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project - Inception workshop Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting Invasive Species Adviser Operating Fund Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-Postage & Distribution charges MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Pacific Adaptation to Climate Change (PACC) Project UNCCD National Training on the PRAIS system Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Media Training Workshop Executive Management Operating Costs - Director General Offi	2012 12,440.93 10,099.21 2,827.18 9,166.74 72.63 17,015.53 3,014.00 4,869.97 14,788.73 5,682.85 5,029.67 4,905.63 10,000.00 179,996.35 6,011.30 11,725.12 9,939.53	2,665.16 765.87 7,152.45 12,895.31	3,520.94 5,159.77

Marine Pollution Adviser Operating Costs - Facilitated a National Enforcement Training on Investigating			
· · ·	M/Officials	WP.35.646411.	5,086.00
14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs	ivi, Officials,	3,358.23	2 0,000.00
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand		0,000.20	
for Meteorological and Climatological Information - Country representative's participation costs at the 2nd			
Quality Management Systems Workshop		3,500.49	6,169.84
PI-GCOS Operating Costs - Palau Meteorological Director's travel expenses to the 17th COP in Durban		7,312.75	0,100.01
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the		1,0.2	
Pacific Climate Change Roundtable Meeting		13,699.66	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate		10,000.00	
Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference		10,212.85	
Country representative's participation costs at the Regional Training on Joint Implementation of the		10,212.00	
Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific		1,291.35	
Environmental Legal Adviser Operating Costs - Facilitated a National Enforcement Training on		1,201.00	
Investigating Shipping Pollution		3,268.56	
Coral Reef Management Officer operating costs : in-country consultations		0,200.00	5,000.45
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of			5,000.45
attendance			4,123.24
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance			7,120.27
costs			6,314.83
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention			0,314.03
on Biological Diversity			4 072 79
CBD COP10 - attendance costs		+	4,072.78 4,640.75
Support to Dugong Conservation : National Dugong survey and attendance at Dugong workshop			7,249.41
			107.09
Turtle Database Officer Operating Funds : postage			107.09
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & ORBC HNS Training attendance costs			45 405 70
OPRC-HNS Training - attendance costs			15,195.73
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs			4 500 00
			1,538.02
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle -			12,442.19
			17 447 19
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Strategic Plan Consultations Meeting - attendance costs			1,897.87
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Strategic Plan Consultations Meeting - attendance costs	245 424 02	467 506 64	1,897.87 5,810.45
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Strategic Plan Consultations Meeting - attendance costs	315,131.93	167,526.64	1,897.87
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Strategic Plan Consultations Meeting - attendance costs			1,897.87 5,810.45 124,331.40
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Strategic Plan Consultations Meeting - attendance costs	Amount	Amount	1,897.87 5,810.45 124,331.40 Amount
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Strategic Plan Consultations Meeting - attendance costs Publications/Media Operating costs : Attendance at CBD COP10 for media personnel			1,897.87 5,810.45 124,331.40
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Strategic Plan Consultations Meeting - attendance costs Publications/Media Operating costs : Attendance at CBD COP10 for media personnel PAPUA NEW GUINEA	Amount	Amount	1,897.87 5,810.45 124,331.40 Amount
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Strategic Plan Consultations Meeting - attendance costs Publications/Media Operating costs : Attendance at CBD COP10 for media personnel PAPUA NEW GUINEA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and	Amount 2012	Amount	1,897.87 5,810.45 124,331.40 Amount
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Strategic Plan Consultations Meeting - attendance costs Publications/Media Operating costs : Attendance at CBD COP10 for media personnel PAPUA NEW GUINEA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop	Amount	Amount	1,897.87 5,810.45 124,331.40 Amount
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Strategic Plan Consultations Meeting - attendance costs Publications/Media Operating costs : Attendance at CBD COP10 for media personnel PAPUA NEW GUINEA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-	Amount 2012 3,536.71	Amount	1,897.87 5,810.45 124,331.40 Amount
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Strategic Plan Consultations Meeting - attendance costs Publications/Media Operating costs : Attendance at CBD COP10 for media personnel PAPUA NEW GUINEA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs	Amount 2012	Amount	1,897.87 5,810.45 124,331.40 Amount
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Strategic Plan Consultations Meeting - attendance costs Publications/Media Operating costs : Attendance at CBD COP10 for media personnel PAPUA NEW GUINEA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country	Amount 2012 3,536.71	Amount	1,897.87 5,810.45 124,331.40 Amount
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Strategic Plan Consultations Meeting - attendance costs Publications/Media Operating costs : Attendance at CBD COP10 for media personnel PAPUA NEW GUINEA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the	Amount 2012 3,536.71	Amount	1,897.87 5,810.45 124,331.40 Amount
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Strategic Plan Consultations Meeting - attendance costs Publications/Media Operating costs : Attendance at CBD COP10 for media personnel PAPUA NEW GUINEA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the	Amount 2012 3,536.71 6,892.74	Amount 2011	1,897.87 5,810.45 124,331.40 Amount
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Strategic Plan Consultations Meeting - attendance costs Publications/Media Operating costs : Attendance at CBD COP10 for media personnel PAPUA NEW GUINEA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific	Amount 2012 3,536.71 6,892.74	Amount	1,897.87 5,810.45 124,331.40 Amount
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Strategic Plan Consultations Meeting - attendance costs Publications/Media Operating costs : Attendance at CBD COP10 for media personnel PAPUA NEW GUINEA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign	Amount 2012 3,536.71 6,892.74	Amount 2011	1,897.87 5,810.45 124,331.40 Amount
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Strategic Plan Consultations Meeting - attendance costs Publications/Media Operating costs : Attendance at CBD COP10 for media personnel PAPUA NEW GUINEA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country	Amount 2012 3,536.71 6,892.74	Amount 2011	1,897.87 5,810.45 124,331.40 Amount
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Strategic Plan Consultations Meeting - attendance costs Publications/Media Operating costs : Attendance at CBD COP10 for media personnel PAPUA NEW GUINEA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs	Amount 2012 3,536.71 6,892.74	Amount 2011	1,897.87 5,810.45 124,331.40 Amount
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Strategic Plan Consultations Meeting - attendance costs Publications/Media Operating costs: Attendance at CBD COP10 for media personnel PAPUA NEW GUINEA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the	Amount 2012 3,536.71 6,892.74 448.16 580.04	Amount 2011 8,209.95	1,897.87 5,810.45 124,331.40 Amount
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Strategic Plan Consultations Meeting - attendance costs Publications/Media Operating costs: Attendance at CBD COP10 for media personnel PAPUA NEW GUINEA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representative's participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop	Amount 2012 3,536.71 6,892.74 448.16 580.04	Amount 2011	1,897.87 5,810.45 124,331.40 Amount
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Strategic Plan Consultations Meeting - attendance costs Publications/Media Operating costs: Attendance at CBD COP10 for media personnel PAPUA NEW GUINEA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the	Amount 2012 3,536.71 6,892.74 448.16 580.04 20,386.87	Amount 2011 8,209.95	1,897.87 5,810.45 124,331.40 Amount
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Strategic Plan Consultations Meeting - attendance costs Publications/Media Operating costs: Attendance at CBD COP10 for media personnel PAPUA NEW GUINEA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting	Amount 2012 3,536.71 6,892.74 448.16 580.04 20,386.87	Amount 2011 8,209.95	1,897.87 5,810.45 124,331.40 Amount
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Strategic Plan Consultations Meeting - attendance costs Publications/Media Operating costs : Attendance at CBD COP10 for media personnel PAPUA NEW GUINEA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representative's participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the	Amount 2012 3,536.71 6,892.74 448.16 580.04 20,386.87 1,669.64	Amount 2011 8,209.95	1,897.87 5,810.45 124,331.40 Amount
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Strategic Plan Consultations Meeting - attendance costs Publications/Media Operating costs: Attendance at CBD COP10 for media personnel PAPUA NEW GUINEA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop	Amount 2012 3,536.71 6,892.74 448.16 580.04 20,386.87 1,669.64 3,121.46	Amount 2011 8,209.95	1,897.87 5,810.45 124,331.40 Amount
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Strategic Plan Consultations Meeting - attendance costs Publications/Media Operating costs: Attendance at CBD COP10 for media personnel PAPUA NEW GUINEA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP	Amount 2012 3,536.71 6,892.74 448.16 580.04 20,386.87 1,669.64 3,121.46 3,476.79 24,884.10	Amount 2011 8,209.95	1,897.87 5,810.45 124,331.40 Amount
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Strategic Plan Consultations Meeting - attendance costs Publications/Media Operating costs: Attendance at CBD COP10 for media personnel PAPUA NEW GUINEA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PigGGAREP Pacific Adaptation to Climate Change (PACC) Project	Amount 2012 3,536.71 6,892.74 448.16 580.04 20,386.87 1,669.64 3,121.46	Amount 2011 8,209.95 7,937.32	1,897.87 5,810.45 124,331.40 Amount 2010
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Strategic Plan Consultations Meeting - attendance costs Publications/Media Operating costs : Attendance at CBD COP10 for media personnel PAPUA NEW GUINEA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representative travel costs to the Negotiations Skills Training Workshop Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	Amount 2012 3,536.71 6,892.74 448.16 580.04 20,386.87 1,669.64 3,121.46 3,476.79 24,884.10 35,751.15 13,593.34	Amount 2011 8,209.95 7,937.32	1,897.87 5,810.45 124,331.40 Amount 2010
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Strategic Plan Consultations Meeting - attendance costs Publications/Media Operating costs : Attendance at CBD COP10 for media personnel PAPUA NEW GUINEA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representative travel costs to the Negotiations Skills Training Workshop Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs Media and Publications Operating Funds-Postage & Distribution charges	Amount 2012 3,536.71 6,892.74 448.16 580.04 20,386.87 1,669.64 3,121.46 3,476.79 24,884.10 35,751.15	Amount 2011 8,209.95 7,937.32	1,897.87 5,810.45 124,331.40 Amount 2010
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Strategic Plan Consultations Meeting - attendance costs Publications/Media Operating costs : Attendance at CBD COP10 for media personnel PAPUA NEW GUINEA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives travel costs to the Negotiations Skills Training Workshop Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs Media and Publications Operating Funds-Postage & Distribution charges Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance	Amount 2012 3,536.71 6,892.74 448.16 580.04 20,386.87 1,669.64 3,121.46 3,476.79 24,884.10 35,751.15 13,593.34	Amount 2011 8,209.95 7,937.32	1,897.87 5,810.45 124,331.40 Amount 2010
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Strategic Plan Consultations Meeting - attendance costs Publications/Media Operating costs : Attendance at CBD COP10 for media personnel PAPUA NEW GUINEA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives travel costs to the Negotiations Skills Training Workshop Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs Media and Publications Operating Funds-Postage & Distribution charges Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)	Amount 2012 3,536.71 6,892.74 448.16 580.04 20,386.87 1,669.64 3,121.46 3,476.79 24,884.10 35,751.15 13,593.34	8,209.95 7,937.32 21,462.55 104,764.51	1,897.87 5,810.45 124,331.40 Amount 2010
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Strategic Plan Consultations Meeting - attendance costs Publications/Media Operating costs : Attendance at CBD COP10 for media personnel PAPUA NEW GUINEA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs Media and Publications Operating Funds-Postage & Distribution charges Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop	Amount 2012 3,536.71 6,892.74 448.16 580.04 20,386.87 1,669.64 3,121.46 3,476.79 24,884.10 35,751.15 13,593.34	8,209.95 7,937.32 21,462.55 104,764.51	1,897.87 5,810.45 124,331.40 Amount 2010
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Strategic Plan Consultations Meeting - attendance costs Publications/Media Operating costs : Attendance at CBD COP10 for media personnel PAPUA NEW GUINEA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Pacific Adaptation Network Sub-regional Richards Bio-discovery Forum-Country Representatives' travel costs Media and Publications Operating Funds-Postage & Distribution c	Amount 2012 3,536.71 6,892.74 448.16 580.04 20,386.87 1,669.64 3,121.46 3,476.79 24,884.10 35,751.15 13,593.34 176.05	8,209.95 7,937.32 21,462.55 104,764.51	1,897.87 5,810.45 124,331.40 Amount 2010
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Strategic Plan Consultations Meeting - attendance costs Publications/Media Operating costs : Attendance at CBD COP10 for media personnel PAPUA NEW GUINEA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Pacific Adaptation Network Sub-regional Node for the Pacific-Country Representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs Media and Publications Operating Funds-Postage & Distribution charges Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Prevention, Control, Management of Invasive Alien Species in Pacific Island	Amount 2012 3,536.71 6,892.74 448.16 580.04 20,386.87 1,669.64 3,121.46 3,476.79 24,884.10 35,751.15 13,593.34 176.05	8,209.95 7,937.32 21,462.55 104,764.51 8,403.15 908.73	1,897.87 5,810.45 124,331.40 Amount 2010
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Strategic Plan Consultations Meeting - attendance costs Publications/Media Operating costs: Attendance at CBD COP10 for media personnel PAPUA NEW GUINEA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representative's participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs Media and Publications Operating Funds-Postage & Distribution charges Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Marine Species Officer Operating Costs-postage Pacific POPs Release Reduction through Improved Management of Solid and Hazardo	Amount 2012 3,536.71 6,892.74 448.16 580.04 20,386.87 1,669.64 3,121.46 3,476.79 24,884.10 35,751.15 13,593.34 176.05	8,209.95 7,937.32 21,462.55 104,764.51 8,403.15 908.73	1,897.87 5,810.45 124,331.40 Amount 2010
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Strategic Plan Consultations Meeting - attendance costs Publications/Media Operating costs : Attendance at CBD COP10 for media personnel PAPUA NEW GUINEA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs Media and Publications Operating Funds-Postage & Distribution charges Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project	Amount 2012 3,536.71 6,892.74 448.16 580.04 20,386.87 1,669.64 3,121.46 3,476.79 24,884.10 35,751.15 13,593.34 176.05	8,209.95 7,937.32 21,462.55 104,764.51 8,403.15 908.73 118.38	1,897.87 5,810.45 124,331.40 Amount 2010
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Strategic Plan Consultations Meeting - attendance costs Publications/Media Operating costs: Attendance at CBD COP10 for media personnel PAPUA NEW GUINEA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representative's participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs Media and Publications Operating Funds-Postage & Distribution charges Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Marine Species Officer Operating Funds-Postage Pacific POPs Release Reduction through Improved Management o	Amount 2012 3,536.71 6,892.74 448.16 580.04 20,386.87 1,669.64 3,121.46 3,476.79 24,884.10 35,751.15 13,593.34 176.05	8,209.95 7,937.32 21,462.55 104,764.51 8,403.15 908.73 118.38	1,897.87 5,810.45 124,331.40 Amount 2010

		2,881.88	
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Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand			
for Meteorological and Climatological Information - Country representative's participation costs at the 2nd			
Quality Management Systems Workshop		2,851.12	3,786.41
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting		7 124 05	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate		7,134.05	
Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference		10,272.68	
Country representative's participation costs at the Regional Training on Joint Implementation of the		10,272.00	
Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific		1,190.00	
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance		1,100.00	
livelihoods in the Pacific Islands Region (CRISP)			540.60
Technical assistance on good practices and future scenarios on marine and coastal ecosystem-based			
management			14,119.72
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of			
attendance			3,765.03
Prevention, Control and Management of Invasive Alien Species Project - preparatory phase : Consultation			
meeting			2,744.25
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance			0.740.00
Costs Regional Western for the Region Countries on the properties of the Fourth National Report of the Convention			2,746.39
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity			4 104 60
Support to Dugong Conservation - attendance at Dugong Conservation Workshop			4,194.69 5,644.63
Turtle Database Officer Operating Costs - printing charges			187.42
Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries			1,919.87
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost &			.,0.0.0.
OPRC-HNS Training - attendance costs			1,836.19
Pacific Desk Training			14,672.62
Small Islands Solar Initiatives			505.92
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments			
Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs			4,052.12
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of			
Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and			
Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report			2,612.73
Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle -			·
Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			5,718.33
Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 - attendance costs			5,718.33 3,989.86
Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			5,718.33
Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 - attendance costs	114,517.05	198,163.43	5,718.33 3,989.86 918.00
Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 - attendance costs	114,517.05	198,163.43	5,718.33 3,989.86
Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 - attendance costs	114,517.05	198,163.43	5,718.33 3,989.86 918.00
Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 - attendance costs	114,517.05 Amount	198,163.43 Amount	5,718.33 3,989.86 918.00
Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 - attendance costs		,	5,718.33 3,989.86 918.00 111,211.36
Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 - attendance costs	Amount	Amount	5,718.33 3,989.86 918.00 111,211.36
Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 - attendance costs Legal Advice Management - consultancy	Amount	Amount	5,718.33 3,989.86 918.00 111,211.36
Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 - attendance costs Legal Advice Management - consultancy SAMOA	Amount 2012	Amount	5,718.33 3,989.86 918.00 111,211.36
Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 - attendance costs Legal Advice Management - consultancy SAMOA Coastal Management Adviser Operating Funds - Support towards World Biodiversity Day activities Terrestrial Ecosystem Management Officer Operating Funds-Support provided on the ICCRIFS project Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project	Amount 2012	Amount	5,718.33 3,989.86 918.00 111,211.36
Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 - attendance costs Legal Advice Management - consultancy SAMOA Coastal Management Adviser Operating Funds - Support towards World Biodiversity Day activities Terrestrial Ecosystem Management Officer Operating Funds-Support provided on the ICCRIFS project Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and	Amount 2012 919.48 13,007.15	Amount	5,718.33 3,989.86 918.00 111,211.36 Amount 2010
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Invasive Species Management Invasive Species Technical In country Assistance Invasive Species Technical In country Assistance Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs Invasive Species Technical In country Assistance Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs Invasive Species Technical In country Assistance Invasive Species Technical In Country Species Invasive Spec	Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of			
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Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Sustainable Development Adviser operating costs : registration fees for TIDES conference Strategic Plan Consultations Meeting - attendance costs 404.2 397,745.16 390,302.27 237,777.4 Amount Amount Amount 2012 2011 2010 SOLOMON ISLANDS Marine Conservation Analyst Operating Funds-3D Mapping Exercise for Choiseul Province; In-country consultations on work done by University of Queensland, WWF and Worldfish Centre Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and				.,
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Climate Change Outlook (Pacific ECCO) Report Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Sustainable Development Adviser operating costs : registration fees for TIDES conference Strategic Plan Consultations Meeting - attendance costs 397,745.16 390,302.27 237,777.4 Amount Amount 2012 2011 2010 SOLOMON ISLANDS Marine Conservation Analyst Operating Funds-3D Mapping Exercise for Choiseul Province; In-country consultations on work done by University of Queensland, WWF and Worldfish Centre Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and	Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of			
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397,745.16 390,302.27 237,777.4 Amount Amount 2012 2011 2010 SOLOMON ISLANDS Marine Conservation Analyst Operating Funds-3D Mapping Exercise for Choiseul Province; In-country consultations on work done by University of Queensland, WWF and Worldfish Centre 3,591.34 1,748.48 Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and				29.60
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Amount Amount 2012 2011 2010 SOLOMON ISLANDS Marine Conservation Analyst Operating Funds-3D Mapping Exercise for Choiseul Province; In-country consultations on work done by University of Queensland, WWF and Worldfish Centre 3,591.34 1,748.48 Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and		207 745 40	200 202 27	227 777 47
SOLOMON ISLANDS Marine Conservation Analyst Operating Funds-3D Mapping Exercise for Choiseul Province; In-country consultations on work done by University of Queensland, WWF and Worldfish Centre Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and		აყ <i>1,14</i> 5.16	390,302.27	231,111.41
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Marine Conservation Analyst Operating Funds-3D Mapping Exercise for Choiseul Province; In-country consultations on work done by University of Queensland, WWF and Worldfish Centre 3,591.34 1,748.48 Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and	COLOMON ICLANDS			
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Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and		2 504 24	1 7/0 /0	
		3,381.34	1,140.40	
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	Marine Species Adviser Operating Funds-Support to the Dolphin Assessment Workshop	·		

Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-			
	1/Off68iG13/	WP.5.1/Att.	2
Turtle Database Officer Operating Funds-In-country Assistance	3,435.39		960.82
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country			
representatives' participation costs at the Nagoya Outcomes Meeting, UNCCD Pre-COP10 Meeting and co-			
funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam &	4 404 50	4 747 50	44 400 70
Stockholm Conventions for the Pacific Climate Change Adaptation Programme	1,434.56	4,717.50	14,436.72
Clean Pacific Campaign-Postage & Distribution charges	64,683.78 59.88		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country	39.00		
representatives travel costs	16,253.93		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the	. 0,200.00		
Climate Change Portal Training Workshop	4,153.46	9,200.41	
Rio+20 Conference-Country representative travel costs	9,707.88		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the			
APAN Climate Change Financing Workshop	5,205.55		
PIGGAREP	70,349.30	87,181.36	118,236.71
In-country Assistance - Wind Monitoring Programme	1,337.00		
Pacific Adaptation to Climate Change (PACC) Project	220,285.41	196,260.36	32,386.78
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	10,156.83		
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and	205.25		
Adaptation- Media Training Workshop Marine Species Officer Operating Costs-postage	365.35	8.14	
Island Ecosystem Programme Management- In-country consultations by Capacity Development Adviser		1,126.23	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project -		1,120.23	
Country representative's participation costs at the Consultations Meeting		1,838.63	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs		1,908.72	
14th Meeting of Regional Meteorological Services Directors - attendance costs		7,134.26	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
for Meteorological and Climatological Information - Country representative's participation costs at the 2nd			
Quality Management Systems Workshop		1,964.48	2,954.09
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop			
on Grid-connect PV Systems		8,868.04	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the			
Pacific Climate Change Roundtable Meeting		7,521.96	
Adaptation Planning Initiative-Funding for the Climate Change Adaptation Capacity Building Workshop		30,606.96	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction: Lessons for Future Action Conference		40 540 70	
Country representative's participation costs at the Regional Training on Joint Implementation of the		12,549.70	
Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific		723.09	
Coastal Management Advisor Operating Costs : in-country consultations		720.00	4,562.66
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of			.,002.00
attendance			2,009.60
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance			
costs			2,844.99
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention			
on Biological Diversity			3,282.29
Support to Dugong and Marine Turtle Conservation - Leatherback Monitoring, Review of Turtle Legislation,			
attendance at Dugong Conservation Workshop			6,600.43
Marine Species Officer Operating Funds : postage			122.65
Submissions to the GEF through final consultations with stakeholders - In country assistance			3,214.10
IE Programme Management Operating Funds : In country assistance Solid Waste Officer Operating Costs-postage charges			3,258.03 27.39
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost &			۷۱.۵۶
OPRC-HNS Training - attendance costs			4,477.17
Pacific Desk Training			12,593.61
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments			,
Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs			5,202.00
Climate Change Management - print award for the Vision Pasifika Media			500.00
Implementation of Montreal Protocol			2,700.00
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of			
Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and			
Climate Change Outlook (Pacific ECCO) Report			593.43
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle -			0.000.40
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 - attendance costs			3,829.43
GEF Support Adviser Operating Costs : In-country consultations			1,072.84 7,122.29
Capport Advisor Operating Costs . In Country Consultations			1,122.29
	422,357.58	373,358.32	232,988.03
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2451	N/Officials/)	
2701	Amount	Amount	Amount
	2012	2011	2010
TOKELAU			
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & CITES Capacity Building			
Meeting and - attendance costs	2,646.08		
Clean Pacific Campaign	3,192.95		
PACPLAN Review Meeting - attendance costs	1,973.59		
Renewable Energy Launch - Climate Mitigation Officer's travel costs Pacific Adaptation to Climate Change (PACC) Project	814.28 463,704.54	14.055.00	
SPREP Meeting - attendance costs	3,533.18	14,955.88	5,974.40
Solid Waste Officer Operating Costs-Funding support for Waste Recycling	3,333.16	5,713.39	3,974.40
Small Grants Scheme-Funding Assistance		3,000.00	
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost		0,000.00	2,260.37
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments			2,200.01
Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs			581.49
Strategic Plan Consultations Meeting - attendance costs			584.17
	475,864.62	23,669.27	9,400.43
			·
	Amount	Amount	Amount
	2012	2011	2010
TONGA			
Marine Conservation Analyst Operating Funds-Support to the MESCAL Meeting	1,020.00		
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project	40,037.96	3,135.89	872.53
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and			
Invasive Species Workshop	948.16		
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island			
biodiversity project-In country Assistance	84,857.09		4,867.82
CMS Pacific Cetaceans MoU 3rd Meeting of the Signatories-Country Representative's travel cost	1,823.14		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & CITES Capacity Building			
Meeting and - attendance costs	3,124.20		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and			
Negotiations Training Meeting; In-country MEA Negotiations Training, country representatives' participation at			
the Nagoya Outcomes Meeting, UNCCD Pre-COP10 Meeting and the Pacific Biodiversity & Climate Change Meeting	7.740.00	0.040.70	4 400 70
Clean Pacific Campaign	7,746.99	9,040.76	4,199.79
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country	600.00		
representatives travel costs	11,712.82		
Marine Pollution Adviser Operating Funds-Support provided to the broadcast of documentary and National	11,712.02		
Marine Pollution Training; Carried out National Oil Spill Training and Ballast Water Training	5,192.24	9,642.24	
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the	0,102.24	0,042.24	
Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop	4,791.19	3,854.95	
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the	1,101110	2,222	
APAN Climate Change Financing Workshop	471.34		
PIGGAREP	83,046.32	37,670.08	25,343.07
Implementation of Montreal Protocol Phase II - Tonga National Ozone Unit consultancy agreement	5,223.00	3,880.00	
Pacific Adaptation to Climate Change (PACC) Project	245,792.80	183,812.35	104,775.69
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	9,359.97		
Director Climate Change Operating Funds-Support to the Tonga National Track - Pilot Programme on Climate			
Resilience	1,989.86		
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and			
Adaptation- Media Training Workshop	450.57		
Integrated Island Biodiversity Project-Preparatory Phase : Country representative's participation costs at			
the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting & Pre-inception country visit		4,411.96	
Marine Turtle Awareness Workshop; Support to Marine Turtle Conservation - review of the National		2 040 05	600.00
Marine Turtle Legislation Marine Species Officer Operating Costs-Consultation on Tonga Cetacean Sanctuary and National Tonga		3,218.85	600.00
Turtle Nesting Monitoring Training		5,288.01	4,967.63
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project -		3,200.01	4,301.03
Country representative's participation costs at the Consultations Meeting as well as procured consultancy			
services to carry out waste site inspections and sampling		6,101.71	
Pollution Prevention & Waste Management Adviser Operating Costs-Technical support on Tonga Solid		0,101.71	
Waste & Hazardous Waste programme		2,170.28	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs &		2,170.20	
Consultancy for the completion of shipping related invasive species via ballast water and hull bio-fouling			
	ı	5,338.12	

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International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP 15,288.15 10,560.48 3,016.52 6,755.57 36,028.37 31,27	Penting the Island Biodiversity Programme of Work by integrating the conservation management of island sity project-In country Assistance 4,274.36 3,440.58 3,440.58 3,440.58 3,440.58 3,440.58 4,274.36 3,440.58 4,274.36 3,440.58 4,274.36 3,440.58 4,274.36 3,440.58 4,274.36 3,440.58 4,274.36 3,440.58 4,274.36 3,440.58 4,274.36 3,440.58 4,274.36 3,440.58 4,274.36 3,440.58 4,274.36 4,274.36 3,440.58 4,274.36 4,274.36 4,274.36 4,274.36 4,274.36 4,274.36 4,274.36 4,274.36 3,440.58 4,274.36 4,274.36 4,274.36 3,440.58 4,274.36 4,274.36 4,274.36 3,440.58 4,274.36 4,274.36 4,274.36 3,440.58 4,274.36 4,274.36 3,440.58 4,274.36 4,274.36 3,440.58 4,274.36 4,274.36 3,440.58 4,274.36 4,274.36 3,440.58 4,274.36 4,274.36 3,440.58 4,274.36 4,274.36 3,440.58 4,274.36 4,274.36 3,440.58 4,274.36 4,274.36 3,440.58 4,274.36 3,440.58 4,274.36 4,274.36 3,440.58 4,274.36 3,440.58 4,274.36 4,274.36 3,440.58 4,274.36 3,440.58 4,274.36 4,274.36 3,440.58 4,274.36 4,274.36 3,440.58 4,274.36 4,274.3
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP 15,288.15 10,560.48 3,016.52 6,755.57 36,028.37 31,27	Penting the Island Biodiversity Programme of Work by integrating the conservation management of island sity project-In country Assistance Approject-In Country Interface In

Marine Pollution Adviser Operating Costs-Technical support to the National Marine Spill Contingency Plan		2,171.33	
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Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop	71, 011101013,	777 .0%-1-77 (1-1.2	_
on Grid-connect PV Systems		8,934.08	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the		0,004.00	
Pacific Climate Change Roundtable Meeting		10,472.74	
Implementation of the Montreal Protocol Phase II-technical support to the ODS Training and Solid Waste		10,472.74	
1 '		4 005 00	
Management Strategy		1,385.90	
Adaptation Planning Initiative-funding for the development of the Climate Change Policy for Tuvalu		11,260.09	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate			
Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference		6,253.44	
Plan		2,099.52	
Country representative's participation costs at the Regional Training on Joint Implementation of the			
Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific		1,488.84	
Pacific Futures Programme Management-JNAP 2nd Consultations and Formulation of Strategic Plan		3,931.22	
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of		0,001.22	
attendance			1,957.10
			1,937.10
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance			4 000 05
costs			1,603.65
Biodiversity Adviser Operating Funds : In country assistance - NBSAP consultations			2,502.57
CBD COP10 - attendance costs			7,073.30
Marine Turtle Tagging Training Workshop - attendance costs			1,537.15
Support to Marine Turtle Conservation - review of the National Marine Turtle Legislation			500.00
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost &			
OPRC-HNS training			5,393.79
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for			0,000.70
Meteorological and Climatological Information			2 720 00
			3,738.22
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments			
Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs			16,733.77
Implementation of Montreal Protocol			4,190.36
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of			
Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and			
Climate Change Outlook (Pacific ECCO) Report			2,599.03
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle -			2,000.00
TEngagement of Regional Reference denties (Ros) in support of the 4th offood National Reporting Oyole			
			E E60 60
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			5,568.60
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 meeting: prior-year adjustment to airfares			-102.02
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 meeting: prior-year adjustment to airfares GEF Support Adviser Operating Costs - In-country consultations			-102.02 1,579.99
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 meeting: prior-year adjustment to airfares			-102.02 1,579.99 553.48
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 meeting: prior-year adjustment to airfares GEF Support Adviser Operating Costs - In-country consultations	373,366.31	370,122.47	-102.02 1,579.99
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 meeting: prior-year adjustment to airfares GEF Support Adviser Operating Costs - In-country consultations	373,366.31	370,122.47	-102.02 1,579.99 553.48
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 meeting: prior-year adjustment to airfares GEF Support Adviser Operating Costs - In-country consultations	373,366.31	370,122.47	-102.02 1,579.99 553.48
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 meeting: prior-year adjustment to airfares GEF Support Adviser Operating Costs - In-country consultations			-102.02 1,579.99 553.48 288,789.42
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 meeting: prior-year adjustment to airfares GEF Support Adviser Operating Costs - In-country consultations	Amount	Amount	-102.02 1,579.99 553.48 288,789.42 Amount
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 meeting: prior-year adjustment to airfares GEF Support Adviser Operating Costs - In-country consultations Strategic Plan Consultations Meeting - attendance costs			-102.02 1,579.99 553.48 288,789.42
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 meeting: prior-year adjustment to airfares GEF Support Adviser Operating Costs - In-country consultations Strategic Plan Consultations Meeting - attendance costs VANUATU	Amount 2012	Amount	-102.02 1,579.99 553.48 288,789.42 Amount
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 meeting: prior-year adjustment to airfares GEF Support Adviser Operating Costs - In-country consultations Strategic Plan Consultations Meeting - attendance costs VANUATU Ramsar Meeting-support provided for country representative attendance at this meeting	Amount 2012 520.00	Amount	-102.02 1,579.99 553.48 288,789.42 Amount 2010
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 meeting: prior-year adjustment to airfares GEF Support Adviser Operating Costs - In-country consultations Strategic Plan Consultations Meeting - attendance costs VANUATU Ramsar Meeting-support provided for country representative attendance at this meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project	Amount 2012	Amount	-102.02 1,579.99 553.48 288,789.42 Amount
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 meeting: prior-year adjustment to airfares GEF Support Adviser Operating Costs - In-country consultations Strategic Plan Consultations Meeting - attendance costs VANUATU Ramsar Meeting-support provided for country representative attendance at this meeting	Amount 2012 520.00	Amount	-102.02 1,579.99 553.48 288,789.42 Amount 2010
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 meeting: prior-year adjustment to airfares GEF Support Adviser Operating Costs - In-country consultations Strategic Plan Consultations Meeting - attendance costs VANUATU Ramsar Meeting-support provided for country representative attendance at this meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project	Amount 2012 520.00	Amount	-102.02 1,579.99 553.48 288,789.42 Amount 2010
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 meeting: prior-year adjustment to airfares GEF Support Adviser Operating Costs - In-country consultations Strategic Plan Consultations Meeting - attendance costs VANUATU Ramsar Meeting-support provided for country representative attendance at this meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and	Amount 2012 520.00 59,200.00	Amount	-102.02 1,579.99 553.48 288,789.42 Amount 2010
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 meeting: prior-year adjustment to airfares GEF Support Adviser Operating Costs - In-country consultations Strategic Plan Consultations Meeting - attendance costs VANUATU Ramsar Meeting-support provided for country representative attendance at this meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-	Amount 2012 520.00 59,200.00 2,213.30	Amount	-102.02 1,579.99 553.48 288,789.42 Amount 2010
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 meeting: prior-year adjustment to airfares GEF Support Adviser Operating Costs - In-country consultations Strategic Plan Consultations Meeting - attendance costs VANUATU Ramsar Meeting-support provided for country representative attendance at this meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs	Amount 2012 520.00 59,200.00 2,213.30 5,384.10	Amount	-102.02 1,579.99 553.48 288,789.42 Amount 2010
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 meeting: prior-year adjustment to airfares GEF Support Adviser Operating Costs - In-country consultations Strategic Plan Consultations Meeting - attendance costs VANUATU Ramsar Meeting-support provided for country representative attendance at this meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-In-country Assistance	Amount 2012 520.00 59,200.00 2,213.30	Amount	-102.02 1,579.99 553.48 288,789.42 Amount 2010
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 meeting: prior-year adjustment to airfares GEF Support Adviser Operating Costs - In-country consultations Strategic Plan Consultations Meeting - attendance costs VANUATU Ramsar Meeting-support provided for country representative attendance at this meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-In-country Assistance MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and	Amount 2012 520.00 59,200.00 2,213.30 5,384.10	Amount	-102.02 1,579.99 553.48 288,789.42 Amount 2010
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 meeting: prior-year adjustment to airfares GEF Support Adviser Operating Costs - In-country consultations Strategic Plan Consultations Meeting - attendance costs VANUATU Ramsar Meeting-support provided for country representative attendance at this meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-In-country Assistance MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; Country representative's participation at the Nagoya Outcomes Meeting as well	520.00 59,200.00 2,213.30 5,384.10 2,890.49	Amount 2011	-102.02 1,579.99 553.48 288,789.42 Amount 2010
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 meeting: prior-year adjustment to airfares GEF Support Adviser Operating Costs - In-country consultations Strategic Plan Consultations Meeting - attendance costs VANUATU Ramsar Meeting-support provided for country representative attendance at this meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-In-country Assistance MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; Country representative's participation at the Nagoya Outcomes Meeting as well co-funded participation at the Waigani Training Workshop	520.00 59,200.00 2,213.30 5,384.10 2,890.49	Amount	-102.02 1,579.99 553.48 288,789.42 Amount 2010
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 meeting: prior-year adjustment to airfares GEF Support Adviser Operating Costs - In-country consultations Strategic Plan Consultations Meeting - attendance costs VANUATU Ramsar Meeting-support provided for country representative attendance at this meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting- Country Representative's travel costs Turtle Database Officer Operating Funds-In-country Assistance MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; Country representative's participation at the Nagoya Outcomes Meeting as well co-funded participation at the Waigani Training Workshop Clean Pacific Campaign	520.00 59,200.00 2,213.30 5,384.10 2,890.49	Amount 2011	-102.02 1,579.99 553.48 288,789.42 Amount 2010
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 meeting: prior-year adjustment to airfares GEF Support Adviser Operating Costs - In-country consultations Strategic Plan Consultations Meeting - attendance costs VANUATU Ramsar Meeting-support provided for country representative attendance at this meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-In-country Assistance MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; Country representative's participation at the Nagoya Outcomes Meeting as well co-funded participation at the Waigani Training Workshop Clean Pacific Campaign Solid Waste Management Initiative in the Pacific Project-Waste Oil Audit	520.00 59,200.00 2,213.30 5,384.10 2,890.49	Amount 2011	-102.02 1,579.99 553.48 288,789.42 Amount 2010
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 meeting: prior-year adjustment to airfares GEF Support Adviser Operating Costs - In-country consultations Strategic Plan Consultations Meeting - attendance costs VANUATU Ramsar Meeting-support provided for country representative attendance at this meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting- Country Representative's travel costs Turtle Database Officer Operating Funds-In-country Assistance MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; Country representative's participation at the Nagoya Outcomes Meeting as well co-funded participation at the Waigani Training Workshop Clean Pacific Campaign	520.00 59,200.00 2,213.30 5,384.10 2,890.49	Amount 2011	-102.02 1,579.99 553.48 288,789.42 Amount 2010
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 meeting: prior-year adjustment to airfares GEF Support Adviser Operating Costs - In-country consultations Strategic Plan Consultations Meeting - attendance costs VANUATU Ramsar Meeting-support provided for country representative attendance at this meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-In-country Assistance MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; Country representative's participation at the Nagoya Outcomes Meeting as well co-funded participation at the Waigani Training Workshop Clean Pacific Campaign Solid Waste Management Initiative in the Pacific Project-Waste Oil Audit	520.00 59,200.00 2,213.30 5,384.10 2,890.49 10,906.06 2,690.02 8,864.61	Amount 2011	-102.02 1,579.99 553.48 288,789.42 Amount 2010
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 meeting: prior-year adjustment to airfares GEF Support Adviser Operating Costs - In-country consultations Strategic Plan Consultations Meeting - attendance costs VANUATU Ramsar Meeting-support provided for country representative attendance at this meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting- Country Representative's travel costs Turtle Database Officer Operating Funds-In-country Assistance MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; Country representative's participation at the Nagoya Outcomes Meeting as well co-funded participation at the Waigani Training Workshop Clean Pacific Campaign Solid Waste Management Initiative in the Pacific Project-Waste Oil Audit Solid Waste Management Adviser Operating Funds-In-country Assistance on Vanuatu's Waste Plan Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country	520.00 59,200.00 2,213.30 5,384.10 2,890.49 10,906.06 2,690.02 8,864.61 1,570.07	Amount 2011	-102.02 1,579.99 553.48 288,789.42 Amount 2010
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 meeting: prior-year adjustment to airfares GEF Support Adviser Operating Costs - In-country consultations Strategic Plan Consultations Meeting - attendance costs VANUATU Ramsar Meeting-support provided for country representative attendance at this meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-In-country Assistance MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; Country representative's participation at the Nagoya Outcomes Meeting as well co-funded participation at the Waigani Training Workshop Clean Pacific Campaign Solid Waste Management Initiative in the Pacific Project-Waste Oil Audit Solid Waste Management Adviser Operating Funds-In-country Assistance on Vanuatu's Waste Plan Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs	520.00 59,200.00 2,213.30 5,384.10 2,890.49 10,906.06 2,690.02 8,864.61	Amount 2011	-102.02 1,579.99 553.48 288,789.42 Amount 2010
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 meeting: prior-year adjustment to airfares GEF Support Adviser Operating Costs - In-country consultations Strategic Plan Consultations Meeting - attendance costs VANUATU Ramsar Meeting-support provided for country representative attendance at this meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting- Country Representative's travel costs Turtle Database Officer Operating Funds-In-country Assistance MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; Country representative's participation at the Nagoya Outcomes Meeting as well co-funded participation at the Waigani Training Workshop Clean Pacific Campaign Solid Waste Management Initiative in the Pacific Project-Waste Oil Audit Solid Waste Management Adviser Operating Funds-In-country Assistance on Vanuatu's Waste Plan Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs Meteorological Adviser Operating Funds-In-country Assistance on Strategic Plan for Vanuatu Meteorological	520.00 59,200.00 2,213.30 5,384.10 2,890.49 10,906.06 2,690.02 8,864.61 1,570.07	Amount 2011	-102.02 1,579.99 553.48 288,789.42 Amount 2010
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 meeting: prior-year adjustment to airfares GEF Support Adviser Operating Costs - In-country consultations Strategic Plan Consultations Meeting - attendance costs VANUATU Ramsar Meeting-support provided for country representative attendance at this meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-In-country Assistance MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; Country representative's participation at the Nagoya Outcomes Meeting as well co-funded participation at the Waigani Training Workshop Clean Pacific Campaign Solid Waste Management Initiative in the Pacific Project-Waste Oil Audit Solid Waste Management Adviser Operating Funds-In-country Assistance on Vanuatu's Waste Plan Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs Meteorological Adviser Operating Funds-In-country Assistance on Strategic Plan for Vanuatu Meteorological Service	520.00 59,200.00 2,213.30 5,384.10 2,890.49 10,906.06 2,690.02 8,864.61 1,570.07	Amount 2011	-102.02 1,579.99 553.48 288,789.42 Amount 2010
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 meeting: prior-year adjustment to airfares GEF Support Adviser Operating Costs - In-country consultations Strategic Plan Consultations Meeting - attendance costs VANUATU Ramsar Meeting-support provided for country representative attendance at this meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-In-country Assistance MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; Country representative's participation at the Nagoya Outcomes Meeting as well co-funded participation at the Waigani Training Workshop Clean Pacific Campaign Solid Waste Management Initiative in the Pacific Project-Waste Oil Audit Solid Waste Management Adviser Operating Funds-In-country Assistance on Vanuatu's Waste Plan Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs Meteorological Adviser Operating Funds-In-country Assistance on Strategic Plan for Vanuatu Meteorological Service International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the	Amount 2012 520.00 59,200.00 2,213.30 5,384.10 2,890.49 10,906.06 2,690.02 8,864.61 1,570.07 21,799.84 3,894.69	Amount 2011 6,970.33	-102.02 1,579.99 553.48 288,789.42 Amount 2010
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 meeting: prior-year adjustment to airfares GEF Support Adviser Operating Costs - In-country consultations Strategic Plan Consultations Meeting - attendance costs VANUATU Ramsar Meeting-support provided for country representative attendance at this meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting- Country Representative's travel costs Turtle Database Officer Operating Funds-In-country Assistance MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; Country representative's participation at the Nagoya Outcomes Meeting as well co-funded participation at the Waigani Training Workshop Clean Pacific Campaign Solid Waste Management Initiative in the Pacific Project-Waste Oil Audit Solid Waste Management Adviser Operating Funds-In-country Assistance on Vanuatu's Waste Plan Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs Meteorological Adviser Operating Funds-In-country Assistance on Strategic Plan for Vanuatu Meteorological Service International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop	520.00 59,200.00 2,213.30 5,384.10 2,890.49 10,906.06 2,690.02 8,864.61 1,570.07 21,799.84 3,894.69 5,374.75	Amount 2011	-102.02 1,579.99 553.48 288,789.42 Amount 2010
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 meeting: prior-year adjustment to airfares GEF Support Adviser Operating Costs - In-country consultations Strategic Plan Consultations Meeting - attendance costs VANUATU Ramsar Meeting-support provided for country representative attendance at this meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting- Country Representative's travel costs Turtle Database Officer Operating Funds-In-country Assistance MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; Country representative's participation at the Nagoya Outcomes Meeting as well co-funded participation at the Waigani Training Workshop Clean Pacific Campaign Solid Waste Management Inditative in the Pacific Project-Waste Oil Audit Solid Waste Management Adviser Operating Funds-In-country Assistance on Vanuatu's Waste Plan Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs Meteorological Adviser Operating Funds-In-country Assistance on Strategic Plan for Vanuatu Meteorological Service International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop APAN Climate Change Meeting	Amount 2012 520.00 59,200.00 2,213.30 5,384.10 2,890.49 10,906.06 2,690.02 8,864.61 1,570.07 21,799.84 3,894.69	Amount 2011 6,970.33	-102.02 1,579.99 553.48 288,789.42 Amount 2010
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 meeting: prior-year adjustment to airfares GEF Support Adviser Operating Costs - In-country consultations Strategic Plan Consultations Meeting - attendance costs VANUATU Ramsar Meeting-support provided for country representative attendance at this meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting- Country Representative's travel costs Turtle Database Officer Operating Funds-In-country Assistance MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; Country representative's participation at the Nagoya Outcomes Meeting as well co-funded participation at the Waigani Training Workshop Clean Pacific Campaign Solid Waste Management Initiative in the Pacific Project-Waste Oil Audit Solid Waste Management Adviser Operating Funds-In-country Assistance on Vanuatu's Waste Plan Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs Meteorological Adviser Operating Funds-In-country Assistance on Strategic Plan for Vanuatu Meteorological Service International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop	520.00 59,200.00 2,213.30 5,384.10 2,890.49 10,906.06 2,690.02 8,864.61 1,570.07 21,799.84 3,894.69 5,374.75	Amount 2011 6,970.33	-102.02 1,579.99 553.48 288,789.42 Amount 2010
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 meeting: prior-year adjustment to airfares GEF Support Adviser Operating Costs - In-country consultations Strategic Plan Consultations Meeting - attendance costs VANUATU Ramsar Meeting-support provided for country representative attendance at this meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting- Country Representative's travel costs Turtle Database Officer Operating Funds-In-country Assistance MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; Country representative's participation at the Nagoya Outcomes Meeting as well co-funded participation at the Waigani Training Workshop Clean Pacific Campaign Solid Waste Management Inditative in the Pacific Project-Waste Oil Audit Solid Waste Management Adviser Operating Funds-In-country Assistance on Vanuatu's Waste Plan Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs Meteorological Adviser Operating Funds-In-country Assistance on Strategic Plan for Vanuatu Meteorological Service International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop APAN Climate Change Meeting	520.00 59,200.00 2,213.30 5,384.10 2,890.49 10,906.06 2,690.02 8,864.61 1,570.07 21,799.84 3,894.69 5,374.75 2,183.81	Amount 2011 6,970.33	-102.02 1,579.99 553.48 288,789.42 Amount 2010
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 meeting: prior-year adjustment to airfares GEF Support Adviser Operating Costs - In-country consultations Strategic Plan Consultations Meeting - attendance costs VANUATU Ramsar Meeting-support provided for country representative attendance at this meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting- Country Representative's travel costs Turtle Database Officer Operating Funds-In-country Assistance MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; Country representative's participation at the Nagoya Outcomes Meeting as well co-funded participation at the Waigani Training Workshop Clean Pacific Campaign Solid Waste Management Initiative in the Pacific Project-Waste Oil Audit Solid Waste Management Adviser Operating Funds-In-country Assistance on Vanuatu's Waste Plan Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs Meteorological Adviser Operating Funds-In-country Assistance on Strategic Plan for Vanuatu Meteorological Service International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the	Amount 2012 520.00 59,200.00 2,213.30 5,384.10 2,890.49 10,906.06 2,690.02 8,864.61 1,570.07 21,799.84 3,894.69 5,374.75 2,183.81	Amount 2011 6,970.33	-102.02 1,579.99 553.48 288,789.42 Amount 2010 6,071.57
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 meeting: prior-year adjustment to airfares GEF Support Adviser Operating Costs - In-country consultations Strategic Plan Consultations Meeting - attendance costs VANUATU Ramsar Meeting-support provided for country representative attendance at this meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting- Country Representative's travel costs Turtle Database Officer Operating Funds-In-country Assistance MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; Country representative's participation at the Nagoya Outcomes Meeting as well co-funded participation at the Waigani Training Workshop Clean Pacific Campaign Solid Waste Management Initiative in the Pacific Project-Waste Oil Audit Solid Waste Management Adviser Operating Funds-In-country Assistance on Vanuatu's Waste Plan Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs Meteorological Adviser Operating Funds-In-country Assistance on Strategic Plan for Vanuatu Meteorological Service International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop APAN Climate Change Financing Workshop PIGGAREP	\$20.00 \$59,200.00 \$9,200.00 \$2,213.30 \$5,384.10 \$2,890.49 \$10,906.06 \$2,690.02 \$8,864.61 \$1,570.07 \$21,799.84 \$3,894.69 \$5,374.75 \$2,183.81 \$551.34 \$95,026.64	Amount 2011 6,970.33	-102.02 1,579.99 553.48 288,789.42 Amount 2010 6,071.57
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Waigani STAC-3 meeting: prior-year adjustment to airfares GEF Support Adviser Operating Costs - In-country consultations Strategic Plan Consultations Meeting - attendance costs VANUATU Ramsar Meeting-support provided for country representative attendance at this meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-In-country Assistance MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; Country representative's participation at the Nagoya Outcomes Meeting as well co-funded participation at the Waigani Training Workshop Clean Pacific Campaign Solid Waste Management Initiative in the Pacific Project-Waste Oil Audit Solid Waste Management Adviser Operating Funds-In-country Assistance on Vanuatu's Waste Plan Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs Meteorological Adviser Operating Funds-In-country Assistance on Strategic Plan for Vanuatu Meteorological Service International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop APAN Climate Change Financing Workshop	Amount 2012 520.00 59,200.00 2,213.30 5,384.10 2,890.49 10,906.06 2,690.02 8,864.61 1,570.07 21,799.84 3,894.69 5,374.75 2,183.81	Amount 2011 6,970.33	-102.02 1,579.99 553.48 288,789.42 Amount 2010 6,071.57

Implementation of the Montreal Protocol Phase II-Direct country funding		8,100.00	
		WP. 5 , 24,5,481 .2	19,814.95
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and	13,132.02		
Adaptation- Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation- Media Training Workshop	466.79		
Coral Reef Management Officer Operating Costs-Funding support	10000	37,397.12	
Ramsar Officer Operating Costs- In-country assistance visit		3,071.24	
Supporting Dugong and Marine Turtle Conservation in Pacific Islands Project-Funding assistance for a			
National Dugong Survey Marine Species Management-Funding for the Launch of the Year of Dugong		4,000.00 1,000.00	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project	-	1,000.00	
Country representative's participation costs at the Consultations Meeting		1,442.69	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs		1,933.19	
Waste Awareness Funding Assistance		1,600.00	
14th Meeting of Regional Meteorological Services Directors - attendance costs		5,566.69	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd	1		
Quality Management Systems Workshop		2,368.93	2,517.31
PI-GCOS Operating Costs - Vanuatu Meteorological Director's travel expenses to the 17th COP in Durban		7,779.34	2,017.01
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop			
on Grid-connect PV Systems		2,890.85	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the			
Pacific Climate Change Roundtable Meeting Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate		7,230.96	
Change Adaptation & Disaster Risk Reduction: Lessons for Future Action Conference		11,814.51	
Governance in the Pacific Project - adjustment to the NAPs funding		-2,000.00	
Country representative's participation costs at the Regional Training on Joint Implementation of the		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific		1,400.00	
Publications & Media Operation Costs-carried out media training on Vanuatu with Pacific Media		6,731.04	
Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)			3,078.26
Coastal Management Advisor Operating Costs : Assistance towards finalisation of the National Integrated Coastal Zone Management Framework			8,651.27
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of			0.400.00
attendance Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance			2,406.22
costs			1,619.50
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention			,
on Biological Diversity			3,002.79
Support towards Dugong Conservation - attendance at Dugong Conservation Workshop			683.06
Marine Species Officer Operating Funds-postage charges			42.01
Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries System			4,982.24 13,350.01
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost &			13,330.01
OPRC-HNS training			9,420.50
Pacific Desk Training			10,537.36
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments			
Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs			7,672.91
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and			
Climate Change Outlook (Pacific ECCO) Report			1,863.22
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle -			, - 2
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			1,811.44
Waigani STAC-3 meeting : attendance costs			2,322.75
Strategic Plan Consultations Meeting - attendance costs			983.34
	494,596.75	301,378.94	128,678.14
	,	,	3,0.0117
	Amazint	Amount	Amaiint
	Amount	Amount	Amount
WALLIS & FUTUNA	2012	2011	2010
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting	2,285.67	0.00	3,532.38
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendar		3.00	950.02
·			
	2,285.67	0.00	4,482.40