

Twenty Fourth SPREP Meeting of Officials

17th -19th September 2013
Apia, Samoa

Agenda Item 5.2: Performance Monitoring and Evaluation Report (PMER) on the 2012 Work Programme and Budget

Purpose of Paper

1. To present to the Meeting the Secretariat's report on the monitoring and evaluation of its work programme performance for 2012.

Background

2. The SPREP Meeting (SM) Rules of Procedure require that the Secretariat include in the SM agenda "a review by the Secretariat of progress with the implementation of the SPREP work programme..." The PMER fulfils this requirement and also provides a tool for the Executive and Management to identify important emerging issues and challenges and to make adjustments in areas of its work where improvement may be needed in the course of the year.
3. In the 2012 PMER, details are provided of achievements by each Division against agreed activities and indicators as approved in the work plan for 2012, under the indicators prescribed in the new SPREP Strategic Plan 2011 - 2015. Progress is also measured against the Strategic Plan Targets. Attachment 1 presents the full PMER in tabular form for ease of reference. Attachment 2 is a table showing a summary of the disbursements from SPREP to each Pacific island country and territory up to 31 December 2012 whilst Attachment 3 shows a detailed breakdown of specific activities in each country up to 31st December 2012.
4. It is to be noted that this is the first time that the Secretariat will be reporting on the new SPREP Strategic Plan of 2011-2015. The 2012 PMER is also presented on the basis of the new organisational structure which reflects the new priorities of the Strategic Plan.
5. It is the secretariat's view that the PMER is a useful report, not only for itself but especially for members and donors for transparency and accountability in its work. It had been the expressed hope of the Secretariat that, with donor support and availability of funding in the future, this internal assessment will be supplemented with independent evaluations of aspects of SPREP's work on a rolling basis.

Recommendation

6. The Meeting is invited to:
 - **review** and **comment** as necessary on the report.