COUNTRY DISBURSEMENTS - DETAILS OF ACTIVITIES			
	Amount	Amount	Amount
	2012	2011	2010
AMERICAN SAMOA			
Marine Conservation Analyst Operating Funds-In-country Assistance : Coral Reef Management Awareness	532.10		
Coastal Management Adviser Operating Funds-Attendance at the US Coral Reef Task Force meeting	472.18		
Pacific Invasive Learning Network (PILN)	2,612.70		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building	,		
Meeting-Country Representative's travel costs	2,413.30		
Turtle Database Officer Operating Funds-TREDS In-house Training	856.33		
Oceania Regional Response Team Meeting	1,379.94		
PI-GOOS Officer Operating Funds-Marine Survey and analyses work	682.76		
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	6,336.36		
Media & Publications Operating Funds-Postage & Distribution charges	33.38		
University of Chapting Advisor Operating Costs , attendance costs at the Investive Chapter Team Meeting		470.54	
Invasive Species Adviser Operating Costs - attendance costs at the Invasive Species Team Meeting 14th Meeting of Regional Meteorological Services Directors - Country representative's participation		173.54	
costs		6,651.17	
Climate Change Roundtable & Framework Review - Country representative's participation costs at the		0,001.11	
Pacific Climate Change Roundtable Meeting		3,966.02	
Climate Change Adviser Operating Costs -attendance costs at the meting on Climate Change Policy			
for American Samoa		173.46	
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)			163.75
Marine Species Officer Operating Funds - Postage charges			18.43
			0.91
Marine Pollution Adviser Operating Funds - Facsimile charges			
Meteorological related meetings - meeting attendance costs			414.60
	45 240 05	10.064.10	1,740.10
Meteorological related meetings - meeting attendance costs	15,319.05	10,964.19	
Meteorological related meetings - meeting attendance costs			1,740.10 2,337.79
Meteorological related meetings - meeting attendance costs	Amount	Amount	1,740.10 2,337.79 Amount
Meteorological related meetings - meeting attendance costs Strategic Plan Consultations - meeting attendance costs			1,740.10 2,337.79
Meteorological related meetings - meeting attendance costs Strategic Plan Consultations - meeting attendance costs COOK ISLANDS	Amount 2012	Amount	1,740.10 2,337.79 Amount
Meteorological related meetings - meeting attendance costs Strategic Plan Consultations - meeting attendance costs COOK ISLANDS Design and Implementation of Marine Park-In-country Assistance	Amount 2012 2,740.11	Amount 2011	1,740.10 2,337.79 Amount
Meteorological related meetings - meeting attendance costs Strategic Plan Consultations - meeting attendance costs COOK ISLANDS Design and Implementation of Marine Park-In-country Assistance Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project	Amount 2012	Amount	1,740.10 2,337.79 Amount
Meteorological related meetings - meeting attendance costs Strategic Plan Consultations - meeting attendance costs COOK ISLANDS Design and Implementation of Marine Park-In-country Assistance	Amount 2012 2,740.11	Amount 2011	1,740.10 2,337.79 Amount
Meteorological related meetings - meeting attendance costs Strategic Plan Consultations - meeting attendance costs COOK ISLANDS Design and Implementation of Marine Park-In-country Assistance Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Implementing the Island Biodiversity Programme of Work by integrating the conservation management of	Amount 2012 2,740.11 52,312.50	Amount 2011	1,740.10 2,337.79 Amount
Meteorological related meetings - meeting attendance costs Strategic Plan Consultations - meeting attendance costs COOK ISLANDS Design and Implementation of Marine Park-In-country Assistance Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project Direct Project Funding-Turtle Signage Project Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building	Amount 2012 2,740.11 52,312.50 36,626.65 781.02	Amount 2011	1,740.10 2,337.79 Amount
Meteorological related meetings - meeting attendance costs Strategic Plan Consultations - meeting attendance costs COOK ISLANDS Design and Implementation of Marine Park-In-country Assistance Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project Direct Project Funding-Turtle Signage Project Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs	2,740.11 52,312.50 36,626.65 781.02	Amount 2011 2,948.99	1,740.10 2,337.79 Amount
Meteorological related meetings - meeting attendance costs Strategic Plan Consultations - meeting attendance costs COOK ISLANDS Design and Implementation of Marine Park-In-country Assistance Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project Direct Project Funding-Turtle Signage Project Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting	Amount 2012 2,740.11 52,312.50 36,626.65 781.02 2,644.12 1,732.24	Amount 2011 2,948.99 30,419.71	1,740.10 2,337.79 Amount 2010
Meteorological related meetings - meeting attendance costs Strategic Plan Consultations - meeting attendance costs COOK ISLANDS Design and Implementation of Marine Park-In-country Assistance Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project Direct Project Funding-Turtle Signage Project Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting E-Waste Management Project	2,740.11 52,312.50 36,626.65 781.02 2,644.12 1,732.24 866.60	Amount 2011 2,948.99	1,740.10 2,337.79 Amount
Meteorological related meetings - meeting attendance costs Strategic Plan Consultations - meeting attendance costs COOK ISLANDS Design and Implementation of Marine Park-In-country Assistance Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project Direct Project Funding-Turtle Signage Project Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting E-Waste Management Project Clean Pacific Campaign	Amount 2012 2,740.11 52,312.50 36,626.65 781.02 2,644.12 1,732.24	Amount 2011 2,948.99 30,419.71	1,740.10 2,337.79 Amount 2010
Meteorological related meetings - meeting attendance costs Strategic Plan Consultations - meeting attendance costs COOK ISLANDS Design and Implementation of Marine Park-In-country Assistance Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project Direct Project Funding-Turtle Signage Project Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting E-Waste Management Project Clean Pacific Campaign Oil Spill Training, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country	Amount 2012 2,740.11 52,312.50 36,626.65 781.02 2,644.12 1,732.24 866.60 744.70	Amount 2011 2,948.99 30,419.71	1,740.10 2,337.79 Amount 2010
Meteorological related meetings - meeting attendance costs Strategic Plan Consultations - meeting attendance costs COOK ISLANDS Design and Implementation of Marine Park-In-country Assistance Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project Direct Project Funding-Turtle Signage Project Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting E-Waste Management Project Clean Pacific Campaign Oil Spill Training, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs	Amount 2012 2,740.11 52,312.50 36,626.65 781.02 2,644.12 1,732.24 866.60 744.70	Amount 2011 2,948.99 30,419.71	1,740.10 2,337.79 Amount 2010
Meteorological related meetings - meeting attendance costs Strategic Plan Consultations - meeting attendance costs COOK ISLANDS Design and Implementation of Marine Park-In-country Assistance Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project Direct Project Funding-Turtle Signage Project Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting E-Waste Management Project Clean Pacific Campaign Oil Spill Training, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country	Amount 2012 2,740.11 52,312.50 36,626.65 781.02 2,644.12 1,732.24 866.60 744.70	Amount 2011 2,948.99 30,419.71	1,740.10 2,337.79 Amount 2010
Meteorological related meetings - meeting attendance costs Strategic Plan Consultations - meeting attendance costs COOK ISLANDS Design and Implementation of Marine Park-In-country Assistance Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project Direct Project Funding-Turtle Signage Project Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting E-Waste Management Project Clean Pacific Campaign Oil Spill Training, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs PI-GOOS Advisory Committee Meeting-Country representative travel cost International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the	Amount 2012 2,740.11 52,312.50 36,626.65 781.02 2,644.12 1,732.24 866.60 744.70	Amount 2011 2,948.99 30,419.71	1,740.10 2,337.79 Amount 2010
Meteorological related meetings - meeting attendance costs Strategic Plan Consultations - meeting attendance costs COOK ISLANDS Design and Implementation of Marine Park-In-country Assistance Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project Direct Project Funding-Turtle Signage Project Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting E-Waste Management Project Clean Pacific Campaign Oil Spill Training, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs PI-GOOS Advisory Committee Meeting-Country representative travel cost International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop	2,740.11 52,312.50 36,626.65 781.02 2,644.12 1,732.24 866.60 744.70 13,438.16 1,016.65	Amount 2011 2,948.99 30,419.71	1,740.10 2,337.79 Amount 2010
Meteorological related meetings - meeting attendance costs Strategic Plan Consultations - meeting attendance costs COOK ISLANDS Design and Implementation of Marine Park-In-country Assistance Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project Direct Project Funding-Turtle Signage Project Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting E-Waste Management Project Clean Pacific Campaign Oil Spill Training, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs PI-GOOS Advisory Committee Meeting-Country representative travel cost International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop UNFCCC 18th COP-Country representative's travel cost	Amount 2012 2,740.11 52,312.50 36,626.65 781.02 2,644.12 1,732.24 866.60 744.70 13,438.16 1,016.65	Amount 2011 2,948.99 30,419.71	1,740.10 2,337.79 Amount 2010
Meteorological related meetings - meeting attendance costs Strategic Plan Consultations - meeting attendance costs COOK ISLANDS Design and Implementation of Marine Park-In-country Assistance Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project Direct Project Funding-Turtle Signage Project Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting E-Waste Management Project Clean Pacific Campaign Oil Spill Training, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs PI-GOOS Advisory Committee Meeting-Country representative travel cost International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop UNFCCC 18th COP-Country representative's travel cost Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the	Amount 2012 2,740.11 52,312.50 36,626.65 781.02 2,644.12 1,732.24 866.60 744.70 13,438.16 1,016.65 10,742.38 10,962.04	Amount 2011 2,948.99 30,419.71	1,740.10 2,337.79 Amount 2010
Meteorological related meetings - meeting attendance costs Strategic Plan Consultations - meeting attendance costs COOK ISLANDS Design and Implementation of Marine Park-In-country Assistance Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project Direct Project Funding-Turtle Signage Project Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting E-Waste Management Project Clean Pacific Campaign Oil Spill Training, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs PI-GOOS Advisory Committee Meeting-Country representative travel cost International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop UNFCCC 18th COP-Country representative's travel cost Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop	Amount 2012 2,740.11 52,312.50 36,626.65 781.02 2,644.12 1,732.24 866.60 744.70 13,438.16 1,016.65 10,742.38 10,962.04 2,145.56	Amount 2011 2,948.99 30,419.71 2,791.24	1,740.10 2,337.79 Amount 2010
Meteorological related meetings - meeting attendance costs Strategic Plan Consultations - meeting attendance costs COOK ISLANDS Design and Implementation of Marine Park-In-country Assistance Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project Direct Project Funding-Turtle Signage Project Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting E-Waste Management Project Clean Pacific Campaign Oil Spill Training, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs PI-GOOS Advisory Committee Meeting-Country representative travel cost International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop UNFCCC 18th COP-Country representative's travel cost Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP	2012 2,740.11 52,312.50 36,626.65 781.02 2,644.12 1,732.24 866.60 744.70 13,438.16 1,016.65 10,742.38 10,962.04 2,145.56 8,761.61	Amount 2011 2,948.99 30,419.71	1,740.10 2,337.79 Amount 2010 1,000.00
Meteorological related meetings - meeting attendance costs Strategic Plan Consultations - meeting attendance costs COOK ISLANDS Design and Implementation of Marine Park-In-country Assistance Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project Direct Project Funding-Turtle Signage Project Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting E-Waste Management Project Clean Pacific Campaign Oil Spill Training, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs PI-GOOS Advisory Committee Meeting-Country representative travel cost International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop UNFCC 18th COP-Country representative's travel cost Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Implementation of Montreal Protocol Phase II - Cook Is. National Ozone Unit consultancy agreement	2012 2,740.11 52,312.50 36,626.65 781.02 2,644.12 1,732.24 866.60 744.70 13,438.16 1,016.65 10,742.38 10,962.04 2,145.56 8,761.61 7,500.00	Amount 2011 2,948.99 30,419.71 2,791.24 24,636.95	1,740.10 2,337.79 Amount 2010 1,000.00 13,367.73 -1,832.96
Meteorological related meetings - meeting attendance costs Strategic Plan Consultations - meeting attendance costs COOK ISLANDS Design and Implementation of Marine Park-In-country Assistance Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project Direct Project Project Project Direct Project Programme of Work by integrating the conservation management of island biodiversity Project Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting E-Waste Management Project Clean Pacific Campaign Oil Spill Training, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs PI-GOOS Advisory Committee Meeting-Country representative travel cost International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop UNFCCC 18th COP-Country representative's travel cost Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop Implementation of Montreal Protocol Phase II - Cook Is. National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project	2012 2,740.11 52,312.50 36,626.65 781.02 2,644.12 1,732.24 866.60 744.70 13,438.16 1,016.65 10,742.38 10,962.04 2,145.56 8,761.61 7,500.00 124,845.62	Amount 2011 2,948.99 30,419.71 2,791.24 24,636.95	1,740.10 2,337.79 Amount 2010 1,000.00
Meteorological related meetings - meeting attendance costs Strategic Plan Consultations - meeting attendance costs COOK ISLANDS Design and Implementation of Marine Park-In-country Assistance Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project Direct Project Funding-Turtle Signage Project Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting E-Waste Management Project Clean Pacific Campaign Oil Spill Training, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs PI-GOOS Advisory Committee Meeting-Country representative travel cost International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop UNFCC 18th COP-Country representative's travel cost Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Implementation of Montreal Protocol Phase II - Cook Is. National Ozone Unit consultancy agreement	2012 2,740.11 52,312.50 36,626.65 781.02 2,644.12 1,732.24 866.60 744.70 13,438.16 1,016.65 10,742.38 10,962.04 2,145.56 8,761.61 7,500.00	Amount 2011 2,948.99 30,419.71 2,791.24 24,636.95	1,740.10 2,337.79 Amount 2010 1,000.00 13,367.73 -1,832.96
Meteorological related meetings - meeting attendance costs Strategic Plan Consultations - meeting attendance costs COOK ISLANDS Design and Implementation of Marine Park-In-country Assistance Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project Direct Project Funding-Turtle Signage Project Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting E-Waste Management Project Clean Pacific Campaign Oil Spill Training, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs PI-GOOS Advisory Committee Meeting-Country representative travel cost International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop UNFCC 18th COP-Country representative's travel cost Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Implementation of Montreal Protocol Phase II - Cook Is. National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project	Amount 2012 2,740.11 52,312.50 36,626.65 781.02 2,644.12 1,732.24 866.60 744.70 13,438.16 1,016.65 10,742.38 10,962.04 2,145.56 8,761.61 7,500.00 124,845.62 4,227.12	Amount 2011 2,948.99 30,419.71 2,791.24 24,636.95	1,740.10 2,337.79 Amount 2010 1,000.00 13,367.73 -1,832.96
Meteorological related meetings - meeting attendance costs Strategic Plan Consultations - meeting attendance costs COOK ISLANDS Design and Implementation of Marine Park-In-country Assistance Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting E-Waste Management Project Clean Pacific Campaign Oil Spill Training, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs PI-GOOS Advisory Committee Meeting-Country representative travel cost International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop UNFCC 18th COP-Country representative's travel cost Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Implementation of Montreal Protocol Phase II - Cook Is. National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project SPREP Adaptation Planning Initiative Project-In-country Assistance	2012 2,740.11 52,312.50 36,626.65 781.02 2,644.12 1,732.24 866.60 744.70 13,438.16 1,016.65 10,742.38 10,962.04 2,145.56 8,761.61 7,500.00 124,845.62	Amount 2011 2,948.99 30,419.71 2,791.24 24,636.95	1,740.10 2,337.79 Amount 2010 1,000.00 13,367.73 -1,832.96
Meteorological related meetings - meeting attendance costs Strategic Plan Consultations - meeting attendance costs COOK ISLANDS Design and Implementation of Marine Park-In-country Assistance Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting E-Waste Management Project Clean Pacific Campaign Oil Spill Training, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs PI-GOOS Advisory Committee Meeting-Country representative travel cost International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop UNFCC 18th COP-Country representative's travel cost Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Implementation of Montreal Protocol Phase II - Cook Is. National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project SPREP Adaptation Planning Initiative Project-In-country Assistance	Amount 2012 2,740.11 52,312.50 36,626.65 781.02 2,644.12 1,732.24 866.60 744.70 13,438.16 1,016.65 10,742.38 10,962.04 2,145.56 8,761.61 7,500.00 124,845.62 4,227.12	Amount 2011 2,948.99 30,419.71 2,791.24 24,636.95	1,740.10 2,337.79 Amount 2010 1,000.00 1,000.00

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	301,824.83	318,108.22	106,504.14
Strategic Plan Consultations - meeting attendance costs			1,699.99
Waigani COP1 - STAC-3 & SCPC-2 meeting - attendance costs			2,454.03
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			5,681.57
Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle -	1		2,095.63
costs Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of			5,812.84
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance			
Pacific Desk Training - attendance costs			7,327.15
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cos & OPRC-HNS Training - attendance costs	ST		11,816.15
Fundraiser : Prize/award for the Waste theme outfit			194.20
Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries Solid Waste Officer Operating Costs-Funds for the Cook Islands Samoan Community Cyclone			6,543.83
Review of National Marine Turtle Legislation Canacity Ruilding related to Multilateral Environmental Agreements (MEA) in ACP Countries			250.00
Convention on Biological Diversity Paview of National Marine Turtle Legislation			2,716.42
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the			0.740.40
Integrated Island Biodiversity Project - preparatory phase : in-country consultations			2,615.19
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance	ce costs		2,068.61
Prevention, Control and Management of Invasive Alien Species Project - preparatory phase: Consultation m	eeting		1,585.26
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of atte	ndance		1,607.26
Coastal Management Adviser Operating Costs - traveller's cheques charges			17.22
Biodiversity		4,260.70	
Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific Publications & Media Operation Costs-Supported the National Media Training on Climate Change and		1,572.00	
Environmental Management Needs Country representatives' participation costs at the Regional Training on Joint Implementation of the		1,176.64	
Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference NOUMEA Convention-country representative's participation costs at the International Workshop on		6,509.39	
National Sustainable Development Plan & National Environment Strategic Action Framework Adaptation Management - Country representatives' participation costs at the Lessons Learnt from		6,555.32	
Climate Change Management (Improving CC Governance)-Technical Assistance on formulation of			
Climate Change Roundtable & Framework Review - Country representative's participation costs at the Pacific Climate Change Roundtable Meeting		5,715.15	
participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting & the COP 17, Durban		8,988.86	
Workshop on Grid-connect PV Systems International Climate Change Adaptation Initiative Project (ICCAI) - Country representatives'		3,173.53	
costs at the 2nd Quality Management Systems Workshop Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up		2,102.24	2,633.67
Demand for Meteorological and Climatological Information - Country representative's participation			
costs Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing		7,927.78	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs 14th Meeting of Regional Meteorological Services Directors - Country representative's participation		2,706.69	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Inception Workshop		6,570.68	
Development Summit		2,826.52	
Island Ecosystem Programme Management Operating Costs-Support towards the Economic			
Turtle Database Officer Operating Costs - Postage		4,278.70 35.98	
Biodiversity Adviser Operating Costs-Support and technical assistance on the Department of Environment Services training		A 270 70	
at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting		3,412.53	
Invasive Species Integrated Island Biodiversity Project-Preparatory Phase : Country representative's participation costs		1,627.46	
Park Invasive Species Adviser Operating Costs-Funding for a Feasibility Study on the Eradication of		4,525.49	
		4 = 0 = 40	

	Amount	Amount	Amount
	2012	2011	2010
FEDERATED STATES OF MICRONESIA			
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting &			
The Invasive Species Training Workshop/Meeting	34,611.68	1,835.41	
Invasive Species Adviser Operating Funds-In-county Assistance	2,978.39	2,045.33	
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building	4 440 =0		
Meeting-Country Representative's travel costs	4,443.70	057.00	040.00
Turtle Database Officer Operating Funds-Post & Distribution costs	99.97	257.32	210.26
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting, In-country assistance on EIA Guidelines & Policies	14,557.82	5,024.69	
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -	14,557.62	5,024.09	
Country representatives travel costs	11,182.81		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the	,		
Negotiations Skills Training Workshop; Country representative's participation costs at the Pacific Biodiversity			
& Climate Change Meeting	4,773.68	2,052.63	
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the			
APAN Climate Change Financing Workshop	4,371.57		
Implementation of Montreal Protocol Phase II - FSM National Ozone Unit consultancy agreement; In-country			
consultations and Solid Waste Training	5,751.24	5,230.00	4,190.36
Pacific Adaptation to Climate Change (PACC) Project	206,914.37	157,635.04	29,701.55
Environmental Planning Officer Operating Funds-In-country Assistance : National EIA Workshop	17,889.44		
Environmental Legal Adviser Operating Funds-In-country Assistance : National EIA Workshop	5,401.05		
	,		
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	15,384.60		
Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception			
Workshop		2,202.26	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes			
Project - Country representative participation costs at the Consultations Meeting		3,861.82	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs		2,420.69	
14th Meeting of Regional Meteorological Services Directors - Country representative's participation		0.500.50	
costs Climate Change Roundtable & Framework Review - Country representatives' participation costs at the		3,506.73	
Pacific Climate Change Roundtable Meeting		18,560.74	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from		10,300.74	
Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference &			
National Workshop to development Climate Change Education for formal education		39,191.87	
Country representatives' participation costs at the Regional Training on Joint Implementation of the		00,101.01	
Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific		2,335.40	
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of			
attendance			2,748.07
Prevention, Control and Management of Invasive Alien Species Project - preparatory phase : Consultation			
meeting			3,548.09
Pacific Invasive Learning Network (PILN)			2,700.43
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) -			4.070.40
attendance costs Consoity Building related to Multilateral Environmental Agreements (MEA) in ACD Countries			4,272.40
Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost			17,286.89
& OPRC-HNS Training - attendance costs			15,917.99
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand			13,917.99
for Meteorological and Climatological Information - attendance costs at the QMS Workshop			4,514.63
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments			·
Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance			
costs			11,292.76
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of			
Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and			
Climate Change Outlook (Pacific ECCO) Report			2,349.07
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle -			00000
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			633.88
Waigani STAC-3 meeting - adjustment to attendance costs	220 200 20	246 450 00	-210.34
	328,360.32	246,159.93	99,156.04

	Amount	Amount	Amount
	2012	2011	2010
FIJI			
A cost-benefit analysis of climate change adaptation options available to Lami City, Fiji comparing			
ecosystem-based adaptation and 'hard engineering' options, being part of larger project by UNEP and UN-			
HABITAT on 'Ecosystem-based Adaptation in vulnerable coastal cities in Pacific Small islands Developing			
States	8,661.63		
Terrestrial Ecosystem Management Officer Operating Funds-Attendance at the Fiji Sustainable Land	4 700 07		
Management Meeting Ramsar Officer Operating Funds-Attendance at the Fiji National Wetlands Steering Committee Meeting	4,786.97		
Coordinator's attendance costs at the Invasive Species Technical Advisory Meeting	2,003.84	2 422 00	
CMS Officer Operating Funds-Support to Fiji's Sharks MoU.	1,121.01 1,396.35	2,133.89	
Marine Species Adviser Operating Funds-Stranding Training for Fiji; Community Marine Turtle Monitoring	1,590.55		
Network (includes an adjustment to WWF technical assistance costs)	4,058.38	257.47	
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building	1,000.00		
Meeting-Country Representative's travel costs	2,513.95		
Turtle Database Officer Operating Funds-Post & Distribution costs	23.46		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and In-			
country assistance; Country representatives' participation costs at the Nagoya Outcomes Meeting and the			
Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for			
the Pacific	19,522.68	4,336.79	
Capacity Development Adviser Operating Funds-Support to the 2nd Fiji Workshop for BAP with UNCCD	055.75		
Strategy Clean Pacific Campaign	855.75 5.686.36		
	5,000.30		
International Climate Change Adaptation Initiative (ICCAI) Project-Waste Component of the Project	4,188.12	8,661.14	
Solid Waste Management Initiative in the Pacific Project-Waste Oil Audit	10,314.18		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -	0 000 05		
Country representatives travel costs Marine Pollution Adviser Operating Funds-Support to the Fiji Oil Spill Response Workshop	9,888.65		
In-country Assistance-PIMS and Regional Meteorological Prog. Discussion with the Fiji Govt. Officials	4,656.34 3,169.20		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the	,		
Negotiations Skills Training Workshop	1,486.92		
Reality Training Workshop in Washington, DC and country representative travel costs at the APAN Climate	1,100.02		
Change Meeting	3,010.50		
Travel costs to SIDS Rio +20 Meeting for Media person from Fiji	8,747.59		
MEA Project as well as participation on Fiji's National Land Care Steering Committee	12,094.23		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the	·		
APAN Climate Change Financing Workshop	1,783.60		
PIGGAREP	32,336.81	16,107.15	6,957.03
Pacific Adaptation to Climate Change (PACC) Project	242,046.52	495,157.38	27,201.55
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	18,997.00		
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Support to Fiji journalist to attend international meetings	9 940 09		
Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and	8,849.98		
enhance livelihoods in the Pacific Islands Region (CRISP)		7,500.00	
Coastal Management Adviser Operating Costs-Technical Assistance on Cost-benefit Analysis Climate		7,000.00	
Change Adaptation options available to Lami City (Ecosystem based adaptation in vulnerable coastal			
cities in Pacific Small Island Developing States		32,895.47	
Biodiversity Adviser Operating Costs-Technical support to country NBSAP & CBD related activities		1,145.29	
Education & Social Communications Adviser Operating Costs-Develop a case study for Education			
Sustainable Development		490.73	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes			
Project - Country representative participation costs at the Consultations Meeting as well as technical support to the ODS Training and Solid Waste Management Strategy		4 000 40	
Solid Waste Officer Operating Costs-Technical Support on Review of Fiji's National Solid Waste		4,090.49	
Management Strategy		1,297.09	
IMO Project-Consultancy for the completion of shipping related invasive species via ballast water and	+	1,201.09	
hull bio-fouling management activities for Fiji		5,000.00	
14th Meeting of Regional Meteorological Services Directors - Country representative's participation		2,300.00	
costs		5,802.12	
PI-GCOS Operating Costs-country representative's participation costs at the Meteorological Donors			
Roundtable Meeting		479.11	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting		6,243.47	

FRENCH POLYNESIA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) International Climate Change Adaptation Initiative Project (ICCAI) - Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium Climate Change Roundtable & Framework Review - Country representative's participation costs at the Pacific Climate Change Roundtable Meeting Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction: Lessons for Future Action Conference Turtle Database Officer Operating costs - printing charges	10,222.76	6,777.07 3,740.94 5,694.88 2,452.40	3,628.99 4,771.82
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) International Climate Change Adaptation Initiative Project (ICCAI) - Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium Climate Change Roundtable & Framework Review - Country representative's participation costs at the Pacific Climate Change Roundtable Meeting Adaptation Management - Country representatives' participation costs at the Lessons Learnt from	10,222.76	6,777.07 3,740.94 5,694.88	3,628.99
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) International Climate Change Adaptation Initiative Project (ICCAI) - Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium Climate Change Roundtable & Framework Review - Country representative's participation costs at the Pacific Climate Change Roundtable Meeting	10,222.76	6,777.07 3,740.94	3,628.99
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) International Climate Change Adaptation Initiative Project (ICCAI) - Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium Climate Change Roundtable & Framework Review - Country representative's participation costs at the	10,222.76	6,777.07 3,740.94	3,628.99
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) International Climate Change Adaptation Initiative Project (ICCAI) - Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium	10,222.76	6,777.07	3,628.99
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) International Climate Change Adaptation Initiative Project (ICCAI) - Country representatives'	10,222.76	6,777.07	3,628.99
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)	10,222.76	2011	3,628.99
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and	10,222.76		
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building	10,222.76		
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop	2012		
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and	2012		
			2010
EDENICH BOL VNIESIA			2010
			2042
	Amount	Amount	Amount
	A	A 100 0	Λ ω
	412,200.02	617,264.58	128,252.54
Strategic Plan Consultations - meeting attendance costs			349.56
Global Environment Facility - Support Adviser operating costs			1,930.66
Environmental Legal Adviser operating costs : In-country consultations			1,706.52
Waigani COP1 - postage charges			0.79
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			2,305.87
Climate Change Outlook (Pacific ECCO) Report Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle -			3,674.49
Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report	i		0.074.40
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of	.		
New Global Climate Deal Network Initiative - Pacific Media Project			1,735.00
SPREP Climate Change Media Outreach - prior year adjustment : refund of airfares			-2,367.66
costs			6,957.79
Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance			
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments			
PI-GCOS Officer operating costs-In-country consultations			524.30
for Meteorological and Climatological Information - attendance costs at the QMS Workshop			11,284.86
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand			_,070.01
Marine Pollution Adviser Operating Funds : In-country training on Marine Pollution Prevention from Ships			2,873.01
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cos & OPRC-HNS Training - attendance costs	5t		10,039.41
Review of Fiji National Solid Waste Management Strategy	x+		6,566.93
Islands Ecosystem Prog. Management travel - Launch of Year of Biodiversity : adjustment to airfares			158.81
Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries			2,686.81
Education & Social Communications Adviser Operating costs:Dept. Of Environment Communications needs			1,199.50
,			,
Turtle survey and TREDS training			3,324.16
Turtle Satellite Tagging Expedition & Community Turtle Monitoring Training			8,819.51
Community Turtle Conservation & Monitoring Network Support to Marine Turtle Conservation			11,046.39 715.78
Cetacean Survey Activities & Humpback Monitoring Workshop			3,463.08
Convention on Biological Diversity			2,146.84
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the			
attendance costs			1,852.00
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) -			.,5050
attendance			1,094.99
Coastal Management Advisor Operating Costs - postage Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of			4.50
enhance livelihoods in the Pacific Islands Region (CRISP)			10,000.00 4.56
Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and			40.000.00
Management Plan		2,906.54	
Sustainable Development Adviser Operating Costs-Technical support to the formulation of Mangrove			
Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference		1,126.05	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from		, , , ,	
		11,764.70	
Implementation of the Montreal Protocol-funding for the National ODS Workshop Development of HCFC Phase-out Management Plan for Pacific Island Countries project		9,869.70	

	Amount	Amount	Amount
OHAM	2012	2011	2010
GUAM			
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting PACPLAN Review Meeting -Country representatives travel costs	2,686.38 3,798.22	765.88	2,253.33
Prevention,Control,Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop		3,083.50	
Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee			
meeting DMSD Meeting prior year adjustment of differen			1,477.81 -523.00
RMSD Meeting - prior year adjustment of airfares			-525.00
	6,484.60	3,849.38	3,208.14
	., .	.,	
	Amount	Amount	Amount
	2012	2011	2010
KIRIBATI			
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project-Inception Works	4,179.69		
Holding the Lines : Restoration of the Northern Line Islands, Kiribati Project	108,657.72	24,271.78	1,521.35
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Support provided for Capacity Building on Enforcing environmental Legislation Invasive Species Adviser Operating Fund-Supported the attendance of the country representative at the PII	8,899.53	2,018.44	
Invasive Species Meeting	2,440.84		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building			
Meeting-Country Representative's travel costs	3,598.67		
Education, Social Communications Adviser Operating Fund-attendance at the Kiribati Climate Change Meeting and Education Work at Kiritimati Is.	5,836.05	5,151.25	
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Incountry assistance; Country representatives' participation costs at the Nagoya Outcomes Meeting and UNCCD pre-COP 10 Meeting as well as consultations on National Environmental Policy, Technical support to the IEA Mainstreaming and SOE Review Policy.	15,537.18	13,842.27	4,132.96
E-Waste Management Project-purchase of laptop	866.60		
Clean Pacific Campaign	3,100.00		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs	24,222.37		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop	6,150.27		
Director Environmental Monitoring & Governance Operating Fund-NIEP Consultation, Rio+20, draft UNCCD			
NAP & RAP briefing	5,555.64		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the			
APAN Climate Change Financing Workshop	3,052.08	00.040.50	44.000.70
PIGGAREP Implementation of Montreal Protocol Phase II - Kiribati National Ozone Unit consultancy agreement	12,296.67 3,783.00	60,918.52	14,909.78
UNCCD National Training on the PRAIS system for preparation of Kiribati's 5th National Report	3,424.14		
	5,121111		
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	14,938.70		
Climate Change Adaptation Programme	17,750.20		
SPREP Meeting and Waigani Convention COP-Country Representative's travel costs	5,993.01	3,073.83	6,468.94
Convention on Biological Diversity: Program of Work on Protected Areas Phase II-Key Biodiversity Area Asses	sment	41,132.15	
Turtle Joint Planning Meeting and the PIRT Meeting-attendance costs		1,378.64	
Marine Species Officer Operating Costs-postage Capacity Development Adviser Operating Costs-Technical support in the development of an Integrated		30.28	
Environmental Policy		6,893.01	
Island Ecosystem Programme Management- Co-funded the attendance of a Kiribati Official at the PIRT		4 070 00	
Meeting Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes		1,378.62	
Project - Country representative participation costs at the Consultations Meeting Ballast Water Management Convention (IMO Project) - Country representative's participation costs		2,260.24 1,282.15	
Marine Pollution Adviser Operating Costs-Technical support to the Kiribati Oil Spill Training		4,559.16	
14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs		7,907.07	

Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing			
Demand for Meteorological and Climatological Information - Country representative's participation			
costs at the 2nd Quality Management Systems Workshop		2,295.86	3,630.66
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up			
Workshop on Grid-connect PV Systems		6,325.03	
International Climate Change Adaptation Initiative Project (ICCAI) - Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium, the Pre-COP			
17th (UNFCCC) Negotiations Meeting and the Pacific Biodiversity & Climate Change Meeting		10,257.27	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the		10,201.21	
Pacific Climate Change Roundtable Meeting		14,724.82	
Climate Change Management (Improving CC Governance)-Technical support to the Integrated			
Environment Policy work		1,962.24	
Development of HCFC Phase-out Management Plan for Pacific Island Countries project		858.00	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from		0.047.00	
Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference Environmental Officer Operating Costs-technical support to the National IEA Mainstreaming & SOE		8,617.23	
Review Planning		4,348.39	
Sustainable Development Adviser Operating Costs-technical support to the National IEA		4,040.00	
Mainstreaming & SOE Review Planning		2,020.82	
Country representatives' participation costs at the Regional Training on Joint Implementation of the			
Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific		2,692.00	
Legal Advice Management-Funding provided for the attendance of a Kiribati Official at the			
Environmental Enforcement and Compliance Training Course		3,014.53	
Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and			0.040.70
enhance livelihoods in the Pacific Islands Region (CRISP) Pacific Islands Marine Conservation Analysis and Marine Managed Area Science Initiative- promote the			3,243.73
strategic expansion of the existing PA network			2,425.16
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of			2,423.10
attendance			2,948.56
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) -			·
attendance costs			2,752.96
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the			
Convention on Biological Diversity			3,947.79
Marine Species Officer Operating Funds - facsimile charges			0.21
ESCA Operating Costs - Communication Strategy Development for ECD Regional Marine Turtle Satellite Tagging Training			1,521.35 1,493.85
Solid Waste Officer Operating Costs - in-country consultations			3,306.24
Cond Waste Cinical Operating Costs in Sound's Consumations			0,000.21
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost			15,956.36
Marine Pollution Adviser Operating Funds : In-country training on Marine Pollution Prevention from Ships			5,384.07
Pacific Desk Training			14,164.48
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments			
Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance			20,015.38
costs Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of			20,015.38
Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and			
Climate Change Outlook (Pacific ECCO) Report			1,757.93
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle -			
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			10,222.88
Waigani COP1 - postage charges			2.14
Environmental Legal Adviser operating costs - in-country consultations			669.68
GEF Support Adviser Operating Costs - In-country consultations PF Programme Manager operating Funds : In-country consultations			4,863.96
Strategic Plan Consultations - meeting attendance costs			2,009.07
Otracegio i ian consultations - meeting attenuance costs			1,000.05
	250,282.36	233,213.60	128,349.54
	,	,	,
	Amount	Amount	Amount
MARSHALL ISLANDS	2012	2011	2010
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project; Inception			
Workshop	12,000.00	2,802.27	
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting;	,	,	
Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting	5,693.28	765.87	

Invasive Species Adviser Operating Funds-Support to the RISC Meeting; Co-funded attendance at the GEF-			
PAS Invasive Species Project Inception Workshop	2,916.36	1,266.40	
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs	3,534.45		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country	3,555		
representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change			
Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the			
Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific	3,552.85	10,451.62	14,199.26
Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance	4,089.91	.0,.002	,
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -	4,000.01		
Country representatives travel costs	15,135.95		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the	10,100.00		
Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country			
representatives' participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting	5,698.72	15,407.48	
International Climate Change Adaptation Initiative (ICCAI) Project-Mangrove Rehabilitation Programme	28,000.00	,	
APAN Climate Change Meeting-country representative's travel costs	6,097.08		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the	0,007.00		
APAN Climate Change Financing Workshop	4,704.54		
Pacific Adaptation to Climate Change (PACC) Project	207,201.18	91,764.55	33,833.24
	201,201.10	01,701.00	00,000.21
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	23,353.03		
SPREP Meeting and Noumea Convention COP - attendance costs	9,841.08	6,394.90	5,769.28
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and	0,011.00	0,001.00	0,7 00.20
Adaptation-Country representative travel costs to the CBA Workshop	4,738.43		
Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and	4,730.43		
enhance livelihoods in the Pacific Islands Region (CRISP)-freight & courier charges		257.15	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes		237.13	
Project - Country representative participation costs at the Consultations Meeting		4,299.50	
Marine Pollution Adviser Operating Costs-Technical support to the RMI Enforcement Training on		4,299.50	
Investigating Shipping Pollution		10 042 77	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing		10,843.77	
Demand for Meteorological and Climatological Information - Country representative's participation			
costs at the 2nd Quality Management Systems Workshop		E 111 02	5,215.81
PI-GCOS Operating Costs-country representative's participation costs at the Meteorological Donors		5,111.02	5,215.61
Roundtable Meeting		4 746 00	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the		4,716.90	
Pacific Climate Change Roundtable Meeting		10 700 70	
Adaptation Planning Initiative-Joint National Adaptation Planning consultations		12,782.72	
, ,		8,065.35	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from		0.074.05	
Climate Change Adaptation & Disaster Risk Reduction: Lessons for Future Action Conference		6,974.65	
Governance in the Pacific Project - adjustment to the NAPs funding		-2,000.00	
Co-Funded the country representatives' participation costs at the Regional Training on Joint		4 700 05	
Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific		1,763.25	
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of			5 004 50
attendance			5,991.59
Prevention, Control and Management of Invasive Alien Species Project - preparatory phase : Consultation			0.040.04
meeting			3,342.04
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) -			5 400 40
attendance costs			5,162.48
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the			0.054.04
Convention on Biological Diversity			2,254.24
Support to Marine Turtle Conservation			600.00
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost			0.004.07
· · · · · · · · · · · · · · · · · · ·			3,601.07
Marine Pollution Adviser Operating Funds : In-country consultations			537.59
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments			
Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance			2 007 00
costs			2,897.00
Mainstreaming Climate Change into the primary school curriculum			30,000.00
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of			
Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and			7.000 ==
Climate Change Outlook (Pacific ECCO) Report			7,309.72
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle -			10.00 - =
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			10,034.55
Waigani COP1 - postage			2.14

PF Programme Manager operating funds : In-country consultations on development of Climate Change			
Policy			4,423.71
Strategic Plan Consultations - meeting attendance costs			2,940.49
	336,556.86	181,667.40	138,114.21
	Amount	Amount	Amount
NAUDU	2012	2011	2010
NAURU			
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop	52,463.38		
Integrated Island Biodiversity Project-Preparatory Phase : Country representative's participation costs			
at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting & Pre-inception country visit		7,604.00	3,286.00
MEA Capacity Building Project - Attendance costs CBD Pre COP meeting & MEA Negotiations training;			
Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific	10 700 24	10 700 02	6 660 04
Clean Pacific Campaign	19,790.34 2,460.00	10,788.03	6,668.84
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -	2,400.00		
Country representatives travel costs	21,129.18		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the			
Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country			
representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium and the			
Pre-COP 17th (UNFCCC) Negotiations Meeting	5,714.87	16,643.26	
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the	4.544.04		
APAN Climate Change Financing Workshop	4,514.84		
PIGGAREP Project; Country representative's participation costs at the PIGGAREP Multi-Partite Review Meeting, Production costs of Awareness DVD and an adjustment (reduction)to the Wind Power Feasibility			
Study consultancy costs	17,981.53	-8,361.28	44,016.69
Imp Montreal Protocol Phase II - Nauru National Ozone Unit consultancy agreement	7,500.00	0,001.120	4,190.36
Pacific Adaptation to Climate Change (PACC) Project	157,752.98	226,000.15	54,860.91
Adaptation Planning Initiative - Director Climate Change Programme - In country assistance (JNAP)	7,645.72		•
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	22,256.59	0.400.00	0.040.00
SPREP Meeting & Noumea Convention COP - attendance costs Executive Management Operating Costs - Director General Official visit to Nauru	3,216.71 10,894.53	3,498.99	6,312.88
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes	10,694.55		
Project - Country representative's participation costs at the Consultations Meeting		4,998.62	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs		3,268.63	
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up			
Workshop on Grid-connect PV Systems		7,274.54	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the			
Pacific Climate Change Roundtable Meeting		13,048.28	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from			
Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference Governance in the Pacific Project - adjustment to the NAPs funding		5,138.79 -2,000.00	
Country representative's participation costs at the Regional Training on Joint Implementation of the		-2,000.00	
Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific		1,952.42	
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of		1,00011	
attendance			2,274.27
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) -			
attendance costs			3,831.22
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the			
Convention on Biological Diversity			2,391.05
Solid Waste Officer Operating Costs: In-country consultations - Nauru Planning Meeting			4,381.51
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs			10,652.50
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments			10,002.00
Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance			
costs			8,802.72
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of			
Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and			
Climate Change Outlook (Pacific ECCO) Report			6,300.01
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle -			
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			5,872.74

Environmental Officer Operating Funds : EIA training Waigani COP1 - postage Environmental Legal Adviser Operating Funds : Support on EIA training GEF Support Adviser Operating Costs - In-country consultations Strategic Plan Consultations Meeting - attendance costs			3,817.39
Environmental Legal Adviser Operating Funds : Support on EIA training GEF Support Adviser Operating Costs - In-country consultations			1.07
GEF Support Adviser Operating Costs - In-country consultations			4,621.13
Strategic Plan Consultations Meeting - attendance costs			5,273.76
1			2,188.43
	333,320.67	289,854.43	179,743.48
	Amount	Amount	Amount
	2012	2011	2010
	2012	2011	2010
NEW CALEDONIA			
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting	2,988.40		884.16
Clean Pacific Campaign	2,000.00		
Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and			
enhance livelihoods in the Pacific Islands Region (CRISP)		15,843.33	40,365.15
Coral Reef Management Officer Operating Costs-Funding for the Chesterfield REA report		13,860.72	19,561.25
Coastal Management Advisor Operating Costs: support towards the CRISP project - assist with the Marine Rapid Biodiversity Assessment			1 462 12
Support to Dugong Conservation : National Dugong survey and attendance at Dugong workshop			1,463.12 5,926.93
Turtle Database Officer Operating Funds - postage			112.60
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of			112.00
Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and			
Climate Change Outlook (Pacific ECCO) Report			1,212.46
Strategic Plan Consultations Meeting - attendance costs			353.47
	4,988.40	29,704.05	69,879.14
	Amount	Amount	Amount
	2012	2011	2010
NIUE			
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project; Inception			
Workshop	55,375.00	3,687.91	2,459.38
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of			
island biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop	16,155.00		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building	10,133.00		
Meeting-Country Representative's travel costs	3,500.30		
	0,000.00		
IMEA Canacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and			
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Meeting: Country representatives' participation costs at the Nagova Outcomes Meeting. Pacific			
Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific			
	6,158.60	16,389.47	3,157.65
Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as technical support provided for Niue's National IEA	6,158.60	16,389.47	3,157.65
Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as technical support provided for Niue's National IEA Mainstreaming Training and MEA Negotiations Training	6,158.60 8,419.38	16,389.47	3,157.65
Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as technical support provided for Niue's National IEA Mainstreaming Training and MEA Negotiations Training Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs	8,419.38	16,389.47	3,157.65
Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as technical support provided for Niue's National IEA Mainstreaming Training and MEA Negotiations Training Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -	8,419.38	16,389.47	3,157.65
Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as technical support provided for Niue's National IEA Mainstreaming Training and MEA Negotiations Training Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the	8,419.38	16,389.47 3,129.17	3,157.65
Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as technical support provided for Niue's National IEA Mainstreaming Training and MEA Negotiations Training Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country	8,419.38		3,157.65
Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as technical support provided for Niue's National IEA Mainstreaming Training and MEA Negotiations Training Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting	8,419.38		3,157.65
Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as technical support provided for Niue's National IEA Mainstreaming Training and MEA Negotiations Training Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the	8,419.38 3,153.53		3,157.65
Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as technical support provided for Niue's National IEA Mainstreaming Training and MEA Negotiations Training Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop	8,419.38 3,153.53 1,882.11 3,147.05	3,129.17	
Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as technical support provided for Niue's National IEA Mainstreaming Training and MEA Negotiations Training Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP	8,419.38 3,153.53 1,882.11 3,147.05 67,514.89		92,288.21
Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as technical support provided for Niue's National IEA Mainstreaming Training and MEA Negotiations Training Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Imp Montreal Protocol Phase II - Niue National Ozone Unit consultancy agreement	8,419.38 3,153.53 1,882.11 3,147.05 67,514.89 7,350.00	3,129.17	92,288.21 2,647.62
Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as technical support provided for Niue's National IEA Mainstreaming Training and MEA Negotiations Training Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP	8,419.38 3,153.53 1,882.11 3,147.05 67,514.89	3,129.17	92,288.21
Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as technical support provided for Niue's National IEA Mainstreaming Training and MEA Negotiations Training Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Imp Montreal Protocol Phase II - Niue National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project	8,419.38 3,153.53 1,882.11 3,147.05 67,514.89 7,350.00 144,143.06	3,129.17	92,288.21 2,647.62
Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as technical support provided for Niue's National IEA Mainstreaming Training and MEA Negotiations Training Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Imp Montreal Protocol Phase II - Niue National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	8,419.38 3,153.53 1,882.11 3,147.05 67,514.89 7,350.00 144,143.06 9,162.55	3,129.17 19,358.82 124,763.46	92,288.21 2,647.62 89,623.80
Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as technical support provided for Niue's National IEA Mainstreaming Training and MEA Negotiations Training Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Imp Montreal Protocol Phase II - Niue National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting & Noumea Convention COP - attendance costs	8,419.38 3,153.53 1,882.11 3,147.05 67,514.89 7,350.00 144,143.06	3,129.17	92,288.21 2,647.62
Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as technical support provided for Niue's National IEA Mainstreaming Training and MEA Negotiations Training Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Imp Montreal Protocol Phase II - Niue National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting & Noumea Convention COP - attendance costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and	8,419.38 3,153.53 1,882.11 3,147.05 67,514.89 7,350.00 144,143.06 9,162.55 6,801.27	3,129.17 19,358.82 124,763.46	92,288.21 2,647.62 89,623.80
Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as technical support provided for Niue's National IEA Mainstreaming Training and MEA Negotiations Training Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Imp Montreal Protocol Phase II - Niue National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting & Noumea Convention COP - attendance costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Country representative travel costs to the Media Training Workshop	8,419.38 3,153.53 1,882.11 3,147.05 67,514.89 7,350.00 144,143.06 9,162.55	3,129.17 19,358.82 124,763.46	92,288.21 2,647.62 89,623.80
Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as technical support provided for Niue's National IEA Mainstreaming Training and MEA Negotiations Training Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Imp Montreal Protocol Phase II - Niue National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting & Noumea Convention COP - attendance costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and	8,419.38 3,153.53 1,882.11 3,147.05 67,514.89 7,350.00 144,143.06 9,162.55 6,801.27	3,129.17 19,358.82 124,763.46 3,376.14	92,288.21 2,647.62 89,623.80
Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as technical support provided for Niue's National IEA Mainstreaming Training and MEA Negotiations Training Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Imp Montreal Protocol Phase II - Niue National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting & Noumea Convention COP - attendance costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Country representative travel costs to the Media Training Workshop Biodiversity Adviser Operating Costs-Technical support to country NBSAP and CBD related activities	8,419.38 3,153.53 1,882.11 3,147.05 67,514.89 7,350.00 144,143.06 9,162.55 6,801.27	3,129.17 19,358.82 124,763.46 3,376.14	92,288.21 2,647.62 89,623.80

Ballast Water Management Convention (IMO Project) - Country representative's participation costs		2,237.26	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing		2,201.20	
Demand for Meteorological and Climatological Information - Country representative's participation			
costs at the 2nd Quality Management Systems Workshop		4,257.60	2,838.77
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from		4,207.00	2,000.11
Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference		7,123.15	
Environmental Officer Operating Costs-Technical support to the SOE Review Planning Workshop		1,940.83	
Country representative's participation costs at the Regional Training on Joint Implementation of the		1,040.00	
Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific		1,828.00	
Environmental Legal Adviser Operating Costs-Support towards the MEA Negotiations Training		2,362.55	
GEF Support Adviser Operating Costs-Provided technical assistance through workshops and		2,002.00	
consultations with Govt. Officials on GEF related matters		3,391.37	
Pacific Futures Programme Management-Provided technical assistance		3,599.40	
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) -		3,000.10	
attendance costs			2,504.14
Niue National Solid Waste Management Strategy, Training and Asbestos assistance			8,888.97
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost			3,555.5.
& OPRC-HNS Training - attendance costs			3,256.51
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments			0,200.01
Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance			
costs			4,821.01
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of			7,021.01
Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and			
Climate Change Outlook (Pacific ECCO) Report			2,771.61
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle -			2,771.01
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			6,453.85
Strategic Plan Consultations Meeting - attendance costs			1,092.33
Strategic Fran Consultations Meeting - attenuance costs			1,092.33
+	333,213.31	203,159.15	230,761.01
	000,210.01	200,100.10	200,701.01
	Amount	Amount	Amount
	Amount	Amount	Amount
	Amount 2012	Amount 2011	Amount 2010
NORTHERN MARIANAS		2011	2010
Pacific Invasive Learning Network (PILN)			2,816.79
	2012	2011 765.84	2,816.79 2,974.29
Pacific Invasive Learning Network (PILN)		2011	2,816.79
Pacific Invasive Learning Network (PILN)	2012	2011 765.84	2,816.79 2,974.29
Pacific Invasive Learning Network (PILN)	0.00	765.84 765.84	2,816.79 2,974.29 5,791.08
Pacific Invasive Learning Network (PILN)	2012 0.00 Amount	765.84 765.84 Amount	2,816.79 2,974.29 5,791.08 Amount
Pacific Invasive Learning Network (PILN) Invasive Species Officer Operating Funds : In-country consultations	0.00	765.84 765.84	2,816.79 2,974.29 5,791.08
Pacific Invasive Learning Network (PILN)	2012 0.00 Amount	765.84 765.84 Amount	2,816.79 2,974.29 5,791.08
Pacific Invasive Learning Network (PILN) Invasive Species Officer Operating Funds : In-country consultations	0.00 Amount 2012	765.84 765.84 Amount	2,816.79 2,974.29 5,791.08
Pacific Invasive Learning Network (PILN) Invasive Species Officer Operating Funds : In-country consultations PALAU	0.00 Amount 2012	765.84 765.84 Amount 2011	2,816.79 2,974.29 5,791.08 Amount 2010
Pacific Invasive Learning Network (PILN) Invasive Species Officer Operating Funds : In-country consultations PALAU Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project - Inception works	0.00 Amount 2012	765.84 765.84 Amount 2011	2,816.79 2,974.29 5,791.08 Amount 2010
Pacific Invasive Learning Network (PILN) Invasive Species Officer Operating Funds: In-country consultations PALAU Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project - Inception works Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting	0.00 Amount 2012	765.84 765.84 Amount 2011	2,816.79 2,974.29 5,791.08 Amount 2010
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Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project Strategic Plan Consultations Meeting - attendance costs Publications/Media Operating costs : Attendance at CBD COP10 for media personnel Amount Amount 2012 2011 2010 PAPUA NEW GUINEA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs to the CBD Pre-COP Meeting; Country representative's travel costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Campaign Stockholm Conventions for Stockholm Conventions for the Pacific Campaign Stockholm Conventions for Stockholm Conventions for Clean Pacific Campaign Stockholm Conventions for Stockholm Conventions for Stockholm Conventions for Clean Pacific Campaign Stockholm Conventions for Stockholm Conventions for Stockholm Conventions for Clean Pacific Campaign Stockholm Conventions for Stockholm Convention				
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project 12,442.19 Strategic Plan Consultations Meeting - attendance costs 1,897.87 Publications/Media Operating costs : Attendance at CBD COP10 for media personnel 315,131.93 167,526.64 124,331.40 Amount 2012 2011 2010 PAPUA NEW GUINEA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs (Acpacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representative's participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Walgani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Dil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the	costs			1,538.02
Strategic Plan Consultations Meeting - attendance costs Publications/Media Operating costs : Attendance at CBD COP10 for media personnel 315,131.93 167,526.64 124,331.40 Amount Amount 2012 2011 2010 PAPUA NEW GUINEA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Dil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the	Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle -			
Publications/Media Operating costs : Attendance at CBD COP10 for media personnel 315,131.93 167,526.64 124,331.40 Amount 2012 2011 2010 PAPUA NEW GUINEA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the	Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			12,442.19
Amount Amount 2012 2011 2010 PAPUA NEW GUINEA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Dil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the	Strategic Plan Consultations Meeting - attendance costs			1,897.87
Amount 2012 2011 2010 PAPUA NEW GUINEA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the	Publications/Media Operating costs : Attendance at CBD COP10 for media personnel			5,810.45
Amount 2012 2011 2010 PAPUA NEW GUINEA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the		315 131 03	167 526 64	124 331 40
PAPUA NEW GUINEA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Dil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the		313,131.93	107,320.04	124,331.40
PAPUA NEW GUINEA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Dil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the		Amount	Amount	Amount
PAPUA NEW GUINEA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the				
Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Dil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the	PAPUA NEW GUINEA			
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Dil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the	Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and			
Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign 580.04 Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs international Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the	Invasive Species Workshop	3,536.71		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific 448.16 8,209.95 Clean Pacific Campaign 580.04 Dil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs 20,386.87 International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the				
representatives' participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific 448.16 8,209.95 Clean Pacific Campaign 580.04 Clien Pacific Campaign 580.04 Clien Pacific Campaign 580.04 Clien Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs 120,386.87 Clienternational Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the	<u> </u>	6,892.74		
Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific 448.16 8,209.95 Clean Pacific Campaign 580.04 Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs 20,386.87 International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the				
the Pacific 448.16 8,209.95 Clean Pacific Campaign 580.04 Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs 20,386.87 International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the				
Clean Pacific Campaign 580.04 Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs 20,386.87 International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the		448 16	8 209 95	
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the	Clean Pacific Campaign		3,200.00	
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the	Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -			
	Country representatives travel costs	20,386.87		
Negotiations Skills (raining Workshop 1,669.64 7,937.32	International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the			
	Negotiations Skills Training Workshop	1,669.64	7,937.32	

Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the			
APAN Climate Change Meeting	3,121.46		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop	3,476.79		
PIGGAREP	24,884.10	21,462.55	-497.34
Pacific Adaptation to Climate Change (PACC) Project	35,751.15	104,764.51	40,468.92
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	13,593.34		
Media and Publications Operating Funds-Postage & Distribution charges	176.05		
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and			
enhance livelihoods in the Pacific Islands Region (CRISP)		8,403.15	
Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop		908.73	
Marine Species Officer Operating Costs-postage		118.38	-2,715.00
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes		110.50	-2,7 13.00
Project - Country representative's participation costs at the Consultations Meeting		2,612.09	
Pollution Prevention & Waste Management Adviser Operating Costs-PNG Waste Management		2,012.00	
Technical Assistance		6,494.29	
Solid Waste Officer Operating Costs-PNG Waste Management Technical Assistance		7,310.19	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs		2,881.88	
14th Meeting of Regional Meteorological Services Directors - attendance costs		5,612.54	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing			
Demand for Meteorological and Climatological Information - Country representative's participation			
costs at the 2nd Quality Management Systems Workshop		2,851.12	3,786.41
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the			
Pacific Climate Change Roundtable Meeting		7,134.05	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from			
Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference		10,272.68	
Country representative's participation costs at the Regional Training on Joint Implementation of the			
Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific		1,190.00	
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and			
enhance livelihoods in the Pacific Islands Region (CRISP)			540.60
Technical assistance on good practices and future scenarios on marine and coastal ecosystem-based management			14,119.72
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance			2 765 02
Prevention, Control and Management of Invasive Alien Species Project - preparatory phase : Consultation			3,765.03
meeting			2,744.25
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) -			2,144.20
attendance costs			2,746.39
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the			
Convention on Biological Diversity			4,194.69
Support to Dugong Conservation - attendance at Dugong Conservation Workshop			5,644.63
Turtle Database Officer Operating Costs - printing charges			187.42
Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries			1,919.87
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost			
& OPRC-HNS Training - attendance costs			1,836.19
Pacific Desk Training			14,672.62
Small Islands Solar Initiatives			505.92
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance			
costs			4,052.12
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of			
Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and			
Climate Change Outlook (Pacific ECCO) Report			2,612.73
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle -			
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			5,718.33
Waigani STAC-3 - attendance costs			3,989.86
Legal Advice Management - consultancy			918.00
	44	400 100 10	444 - 4 - 1
	114,517.05	198,163.43	111,211.36

	Amount	Amount	Amount
	2012	2011	2010
SAMOA			
Coastal Management Adviser Operating Funds - Support towards World Biodiversity Day activities	919.48		
Terrestrial Ecosystem Management Officer Operating Funds-Support provided on the ICCRIFS project	13,007.15		
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project	56,000.00		1,384.29
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and	,		,
Invasive Species Workshop	3,617.99		
Enhancing Knowledge and Understanding of the Biodiversity of Upland Central Savaii	123,377.75		
International Climate Change Adaptation Initiative (ICCAI) Project-Biodiversity & Ecosystem-based	.20,0		
Adaptation component	8,964.00		
CMS Officer Operating Funds-support to the CMS Convention Meeting	103.90		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building			
Meeting-Country Representative's travel costs	2,296.97		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country	2,200.01		
representatives' participation costs at the Nagoya Outcomes Meeting, UNCCD PreCOP 10 Meeting and			
National IEA Workshop	2 247 57	2 005 96	472.01
· · · · · · · · · · · · · · · · · · ·	3,247.57	2,905.86	472.91
Director, Biodiversity Ecosystem Management Operating Funds-Support for Samoa's World Water Day	861.24		
E-Waste Management Project-purchase of laptop	866.60		
Clean Pacific Campaign	1,238.95		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -			
Country representatives travel costs	4,338.74		
In-country assistance - EMWIN Upgrade	1,450.98		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the			
Climate Change Portal Training Workshop	2,020.14	836.73	
Rio+20 Conference-Samoan Youth representative travel costs	5,997.20		
PIGGAREP	66,491.92	6,437.34	7,245.00
Pacific Adaptation to Climate Change (PACC) Project	71,148.01	338,690.90	112,262.35
Funding provided for the printing of report cards (Samoa 2012 State of Environment) in the English and	,	200,000.00	,
Samoan languages	2,758.46		
Raising Community Awareness of Environmental Laws in Samoa	17,976.57		
Training Community / Wareness of Environmental Edward in Gamba	17,070.07		
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	10,851.37		
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and	10,051.57		
Adaptation- Media Training Workshop	210.17		
•	210.17		
Restoration of Nu'utele and Nu'ulua Islands (Aleipata group), Samoa, through the management of		0.040.00	
introduced rats and ants		8,010.98	
Emergency Management of an Incursion of Mongoose on Upolu Island, Samoa		847.00	
Marine Species Officer Operating Costs-Support towards the Manono Island Clean-Up Campaign		293.40	
Capacity Development Adviser Operating Costs-Funding support for the attendance of a Samoan			
official at the Durrell Endangered Species Management course in Jersey, UK		3,145.32	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes			
Project - Country representative's participation costs at the Consultations Meeting		1,255.07	
Solid Waste Officer Operating Costs-Support towards the Manono Island Clean-Up Campaign; Support			
for Re-usable bags and Waste Management Act Awareness campaign		1,540.70	5,685.22
Ballast Water Management Convention (IMO Project) - Country representative's participation costs &			
Consultancy for the completion of shipping related invasive species via ballast water and hull bio-			
fouling management activities for Samoa		5,839.12	
14th Meeting of Regional Meteorological Services Directors - attendance costs		6,576.57	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing			
Demand for Meteorological and Climatological Information - Country representative's participation			
costs at the 2nd Quality Management Systems Workshop		1,325.77	2,969.80
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up		,	,
Workshop on Grid-connect PV Systems		4,908.26	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the		1,000.20	
Pacific Climate Change Roundtable Meeting		5,774.25	
Country representative's participation costs at the Regional Training on Joint Implementation of the		5,77.25	
Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific		1 015 00	
-		1,915.00	
Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and			0.440.00
enhance livelihoods in the Pacific Islands Region (CRISP)			6,112.82
Pacific Islands Marine Conservation Analysis and Marine Managed Area Science Initiative- promote the			
strategic expansion of the existing PA network			93.26
0 15 (14			1 10
Coral Reef Management Officer operating costs Coast Management - Water Quality Analysis of Fagaloa Bay			1.19 57,228.65

De te description of the Decision Well and Astro-Discourt Decision in Management and Astro-Discourt Decision in Ma	ı ı		
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance			227 51
Invasive Species Management			237.51 11,769.21
Invasive Species Management Invasive Species Technical In country Assistance			3,726.89
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) -			3,720.09
attendance costs			1,216.24
Small Islands Solar Initiatives			1,000.00
ESCA Operating Costs - Communication Strategy Development for ECD			689.81
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost			009.01
& OPRC-HNS Training - attendance costs			13,053.70
Marine Pollution Adviser Operating Funds : In-country consultations			1,215.75
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments			1,210.70
Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance			
costs			6,760.94
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of			0,7 00.0 1
Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and			
Climate Change Outlook (Pacific ECCO) Report			1,372.95
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle -			.,0.2.00
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			2,605.12
Sustainable Development Adviser operating costs : registration fees for TIDES conference			29.60
Strategic Plan Consultations Meeting - attendance costs			644.26
	397,745.16	390,302.27	237,777.47
	,	,	•
	Amount	Amount	Amount
	2012	2011	2010
SOLOMON ISLANDS	2012	2011	2010
Marine Conservation Analyst Operating Funds-3D Mapping Exercise for Choiseul Province; In-country			
consultations on work done by University of Queensland, WWF and Worldfish Centre	3,591.34	1,748.48	
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and	0,001.04	1,740.40	
Invasive Species Workshop	3,389.48		
Marine Species Adviser Operating Funds-Support to the Dolphin Assessment Workshop	3,266.51		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building	0,200.01		
Meeting-Country Representative's travel costs	4,681.93		
Turtle Database Officer Operating Funds-In-country Assistance	3,435.39		960.82
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country	0,100.00		000.02
representatives' participation costs at the Nagoya Outcomes Meeting, UNCCD Pre-COP10 Meeting and co-			
funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam &			
Stockholm Conventions for the Pacific	1,434.56	4,717.50	14,436.72
Climate Change Adaptation Programme	64,683.78	-	•
Clean Pacific Campaign-Postage & Distribution charges	59.88		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -			
Country representatives travel costs	16,253.93		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the	,		
Climate Change Portal Training Workshop	4,153.46	9,200.41	
Rio+20 Conference-Country representative travel costs	9,707.88		
	9,707.88		
Rio+20 Conference-Country representative travel costs Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop	9,707.88 5,205.55		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the		87,181.36	118,236.71
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop	5,205.55	87,181.36	118,236.71
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP	5,205.55 70,349.30	87,181.36 196,260.36	118,236.71
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP In-country Assistance - Wind Monitoring Programme	5,205.55 70,349.30 1,337.00		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP In-country Assistance - Wind Monitoring Programme	5,205.55 70,349.30 1,337.00		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP In-country Assistance - Wind Monitoring Programme Pacific Adaptation to Climate Change (PACC) Project	5,205.55 70,349.30 1,337.00 220,285.41		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP In-country Assistance - Wind Monitoring Programme Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation- Media Training Workshop	5,205.55 70,349.30 1,337.00 220,285.41		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP In-country Assistance - Wind Monitoring Programme Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation- Media Training Workshop Marine Species Officer Operating Costs-postage	5,205.55 70,349.30 1,337.00 220,285.41 10,156.83		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP In-country Assistance - Wind Monitoring Programme Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation- Media Training Workshop Marine Species Officer Operating Costs-postage Island Ecosystem Programme Management- In-country consultations by Capacity Development	5,205.55 70,349.30 1,337.00 220,285.41 10,156.83	196,260.36	
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP In-country Assistance - Wind Monitoring Programme Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation- Media Training Workshop Marine Species Officer Operating Costs-postage Island Ecosystem Programme Management- In-country consultations by Capacity Development Adviser	5,205.55 70,349.30 1,337.00 220,285.41 10,156.83	196,260.36	
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP In-country Assistance - Wind Monitoring Programme Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation- Media Training Workshop Marine Species Officer Operating Costs-postage Island Ecosystem Programme Management- In-country consultations by Capacity Development Adviser Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes	5,205.55 70,349.30 1,337.00 220,285.41 10,156.83	196,260.36	
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP In-country Assistance - Wind Monitoring Programme Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation- Media Training Workshop Marine Species Officer Operating Costs-postage Island Ecosystem Programme Management- In-country consultations by Capacity Development Adviser Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting	5,205.55 70,349.30 1,337.00 220,285.41 10,156.83	196,260.36	
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP In-country Assistance - Wind Monitoring Programme Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation- Media Training Workshop Marine Species Officer Operating Costs-postage Island Ecosystem Programme Management- In-country consultations by Capacity Development Adviser Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting Ballast Water Management Convention (IMO Project) - Country representative's participation costs	5,205.55 70,349.30 1,337.00 220,285.41 10,156.83	8.14 1,126.23	
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP In-country Assistance - Wind Monitoring Programme Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation- Media Training Workshop Marine Species Officer Operating Costs-postage Island Ecosystem Programme Management- In-country consultations by Capacity Development Adviser Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting Ballast Water Management Convention (IMO Project) - Country representative's participation costs 14th Meeting of Regional Meteorological Services Directors - attendance costs	5,205.55 70,349.30 1,337.00 220,285.41 10,156.83	8.14 1,126.23 1,838.63	
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP In-country Assistance - Wind Monitoring Programme Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation- Media Training Workshop Marine Species Officer Operating Costs-postage Island Ecosystem Programme Management- In-country consultations by Capacity Development Adviser Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting Ballast Water Management Convention (IMO Project) - Country representative's participation costs 14th Meeting of Regional Meteorological Services Directors - attendance costs Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing	5,205.55 70,349.30 1,337.00 220,285.41 10,156.83	8.14 1,126.23 1,838.63 1,908.72	
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP In-country Assistance - Wind Monitoring Programme Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation- Media Training Workshop Marine Species Officer Operating Costs-postage Island Ecosystem Programme Management- In-country consultations by Capacity Development Adviser Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting Ballast Water Management Convention (IMO Project) - Country representative's participation costs 14th Meeting of Regional Meteorological Services Directors - attendance costs	5,205.55 70,349.30 1,337.00 220,285.41 10,156.83	8.14 1,126.23 1,838.63 1,908.72	

costs Strategic Plan Consultations Meeting - attendance costs	475,864.62	23,669.27	584.17 9,400.43
			584.17
costs			551.48
Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance			581.49
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments			
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost			2,260.37
		-,,	
Small Grants Scheme-Funding Assistance		3,000.00	
SPREP Meeting - attendance costs Solid Waste Officer Operating Costs-Funding support for Waste Recycling	3,533.18	5,713.39	5,974.40
Pacific Adaptation to Climate Change (PACC) Project	463,704.54	14,955.88	5 074 40
Renewable Energy Launch - Climate Mitigation Officer's travel costs	814.28	14.055.00	
PACPLAN Review Meeting - attendance costs	1,973.59		
Clean Pacific Campaign	3,192.95		
Building Meeting and - attendance costs	2,646.08		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & CITES Capacity			
TOKELAU	2012	2V11	
	2012	2011	2010
	Amount	Amount	Amount
	422,357.58	373,358.32	232,988.03
GEF Support Adviser Operating Costs : In-country consultations			7,122.29
Waigani STAC-3 - attendance costs			1,072.84
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			3,829.43
Climate Change Outlook (Pacific ECCO) Report Engagement of Regional Reference Centres (PCs) in support of the 4th LINCCD National Reporting Cycle.			593.43
Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and			F00 40
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of			
Implementation of Montreal Protocol			2,700.00
Climate Change Management - print award for the Vision Pasifika Media			500.00
costs			5,202.00
Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance			
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments			
Pacific Desk Training			12,593.61
& OPRC-HNS Training - attendance costs			4,477.17
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost			21.39
IE Programme Management Operating Funds : In country assistance Solid Waste Officer Operating Costs-postage charges			3,258.03 27.39
Submissions to the GEF through final consultations with stakeholders - In country assistance			3,214.10
Marine Species Officer Operating Funds : postage			122.65
attendance at Dugong Conservation Workshop			6,600.43
Support to Dugong and Marine Turtle Conservation - Leatherback Monitoring, Review of Turtle Legislation,			
Convention on Biological Diversity			3,282.29
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the			2,074.33
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs			2,844.99
attendance			2,009.60
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of			0.000.00
Coastal Management Advisor Operating Costs : in-country consultations			4,562.66
Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific		723.09	
Country representative's participation costs at the Regional Training on Joint Implementation of the			
Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference		12,549.70	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from		00,000.00	
Pacific Climate Change Roundtable Meeting Adaptation Planning Initiative-Funding for the Climate Change Adaptation Capacity Building Workshop		7,521.96 30,606.96	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the			
		8,868.04	
Workshop on Grid-connect PV Systems			

	Amount	Amount	Amount
	2012	2011	2010
TONGA			
Marine Conservation Analyst Operating Funds-Support to the MESCAL Meeting	1,020.00		
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project	40,037.96	3,135.89	872.53
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and			
Invasive Species Workshop	948.16		
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of	04.057.00		4 007 00
island biodiversity project-In country Assistance CMS Pacific Cetaceans MoU 3rd Meeting of the Signatories-Country Representative's travel cost	84,857.09 1,823.14		4,867.82
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & CITES Capacity	1,023.14		
Building Meeting and - attendance costs	3,124.20		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and	·		
Negotiations Training Meeting; In-country MEA Negotiations Training, country representatives' participation at			
the Nagoya Outcomes Meeting, UNCCD Pre-COP10 Meeting and the Pacific Biodiversity & Climate Change			
Meeting	7,746.99	9,040.76	4,199.79
Clean Pacific Campaign	600.00		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -	44 740 00		
Country representatives travel costs Marine Pollution Adviser Operating Funds-Support provided to the broadcast of documentary and National	11,712.82		
Marine Pollution Training; Carried out National Oil Spill Training and Ballast Water Training	5,192.24	9,642.24	
The trial of Charles Training, Carrot Cat Talloria Charles Charles Training	0,102.21	0,012.21	
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the			
Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop	4,791.19	3,854.95	
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the	·		
APAN Climate Change Financing Workshop	471.34		
PIGGAREP	83,046.32	37,670.08	25,343.07
Implementation of Montreal Protocol Phase II - Tonga National Ozone Unit consultancy agreement	5,223.00	3,880.00	
Pacific Adaptation to Climate Change (PACC) Project	245,792.80	183,812.35	104,775.69
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	9,359.97		
Director Climate Change Operating Funds-Support to the Tonga National Track - Pilot Programme on Climate Resilience	1,989.86		
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and	1,909.00		
Adaptation- Media Training Workshop	450.57		
Integrated Island Biodiversity Project-Preparatory Phase : Country representative's participation costs			
at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting & Pre-inception country visit		4,411.96	
Marine Turtle Awareness Workshop; Support to Marine Turtle Conservation - review of the National			
Marine Turtle Legislation		3,218.85	600.00
Marine Species Officer Operating Costs-Consultation on Tonga Cetacean Sanctuary and National			
Tonga Turtle Nesting Monitoring Training		5,288.01	4,967.63
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes			
Project - Country representative's participation costs at the Consultations Meeting as well as procured consultancy services to carry out waste site inspections and sampling		0.404.74	
Pollution Prevention & Waste Management Adviser Operating Costs-Technical support on Tonga Solid		6,101.71	
Waste & Hazardous Waste programme		2,170.28	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs &		2,110.20	
Consultancy for the completion of shipping related invasive species via ballast water and hull bio-			
fouling management activities for Tonga		5,338.12	
14th Meeting of Regional Meteorological Services Directors - attendance costs		6,220.11	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing			
Demand for Meteorological and Climatological Information - Country representative's participation			
costs at the 2nd Quality Management Systems Workshop		1,829.71	3,227.27
PI-GCOS Operating Costs-country representative's participation costs at the Meteorological Donors		4 407 00	
Roundtable Meeting		1,467.29	
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems		2 500 54	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the		2,599.54	
Pacific Climate Change Roundtable Meeting		6,578.14	
5		3,0.0.11	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from			
Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference		4,383.17	
Country representative's participation costs at the Regional Training on Joint Implementation of the			
Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific		1,494.08	
Environmental Legal Adviser Operating Costs-funding support towards the MEA Negotiations Training		3,234.74	
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attended	lance		1,941.05

Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance	e costs		1,561.66
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the	3 00010		1,001.00
Convention on Biological Diversity			2,363.00
Turtle Tagging Training Workshop - attendance costs			894.27
Pacific POPs Release Reduction through improved management of solid and hazardous waste project -			
postage charges			0.42
Solid Waste Officer Operating Costs - postage			106.92
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost			
& OPRC-HNS training			12,119.30
Pacific Desk Training			12,547.52
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments			
Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance			
costs			5,336.42
Climate Change Adviser operating costs : In-country consultations			478.94
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle -			
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			4,684.50
Waigani STAC-3 & SCPC-2 meeting - attendance costs			1,731.55
GEF Support Adviser Operating Costs - In-country consultations			491.59
PF Programme Manager operating funds : In-country assistance on development of the JNAP			5,029.52
Strategic Plan Consultations Meeting - attendance costs			675.56
	508,187.65	305,371.98	198,816.02
	Amount	Amount	Amount
	2012	2011	2010
TUVALU			
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of			
island biodiversity project-In country Assistance	4,274.36		3,440.58
CMS Pacific Cetaceans MoU 3rd Meeting of the Signatories-Country Representative's travel cost	941.58		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building			
Meeting-Country Representative's travel costs	1,363.61		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and			
Negotiations Training Meeting; Technical support towards Tuvalu's National Integrated Environmental			
Assessment Mainstreaming and country representative's participation at the Nagoya Outcomes Meeting as	7 700 00	40.704.40	F 040 07
well co-funded participation at the Waigani Training Workshop SPREP/IMO MOU for ITCP Project-Country Representatives' travel costs to the Regional Training OPRC	7,780.69	13,704.12	5,249.67
L2/3 Workshop, Site Sensitivity Mapping & PSSA Workshop & Review of the PACPLAN Meeting	18,547.57		
Tsunami, Disaster Reduction & Cyclone Meeting-Country Representative's travel costs	3,545.90		
Tourism, Disaster reduction a Gyolone Meeting Country representative straver costs	3,343.90		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the			
Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop	15,288.15	10,560.48	
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the	10,200.10	10,000.40	
APAN Climate Change Financing Workshop	3,016.52		
PIGGAREP	6,755.57	36,028.37	31,271.22
Pacific Adaptation to Climate Change (PACC) Project	298,988.59	247,762.78	187,459.57
Design and Printing Costs for the Tuvalu	5,117.19		,
Director, Climate Change Operating Funds-Travel Costs (partial) to the Training Workshop on Adaptation	1,245.64		
SPREP Meeting-Country Representative's travel costs	6,500.94	20.79	5,939.39
Integrated Island Biodiversity Project-Preparatory Phase : Country representative's participation costs	0,000.01	20.70	0,000.00
I 2			
lat the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting		3.036.97	
at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting Marine Species Officer Operating Costs-postage		3,036.97 5.59	
Marine Species Officer Operating Costs-postage		3,036.97 5.59	
Marine Species Officer Operating Costs-postage Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes		5.59	
Marine Species Officer Operating Costs-postage Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting		5.59 2,238.04	
Marine Species Officer Operating Costs-postage Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting Ballast Water Management Convention (IMO Project) - Country representative's participation costs		5.59 2,238.04	
Marine Species Officer Operating Costs-postage Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting Ballast Water Management Convention (IMO Project) - Country representative's participation costs Marine Pollution Adviser Operating Costs-Technical support to the National Marine Spill Contingency		5.59 2,238.04 1,406.09	
Marine Species Officer Operating Costs-postage Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting Ballast Water Management Convention (IMO Project) - Country representative's participation costs Marine Pollution Adviser Operating Costs-Technical support to the National Marine Spill Contingency Plan		5.59 2,238.04 1,406.09 2,171.33	
Marine Species Officer Operating Costs-postage Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting Ballast Water Management Convention (IMO Project) - Country representative's participation costs Marine Pollution Adviser Operating Costs-Technical support to the National Marine Spill Contingency Plan 14th Meeting of Regional Meteorological Services Directors - attendance costs Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems		5.59 2,238.04 1,406.09 2,171.33	
Marine Species Officer Operating Costs-postage Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting Ballast Water Management Convention (IMO Project) - Country representative's participation costs Marine Pollution Adviser Operating Costs-Technical support to the National Marine Spill Contingency Plan 14th Meeting of Regional Meteorological Services Directors - attendance costs Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up		5.59 2,238.04 1,406.09 2,171.33 7,362.08	
Marine Species Officer Operating Costs-postage Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting Ballast Water Management Convention (IMO Project) - Country representative's participation costs Marine Pollution Adviser Operating Costs-Technical support to the National Marine Spill Contingency Plan 14th Meeting of Regional Meteorological Services Directors - attendance costs Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting		5.59 2,238.04 1,406.09 2,171.33 7,362.08	
Marine Species Officer Operating Costs-postage Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting Ballast Water Management Convention (IMO Project) - Country representative's participation costs Marine Pollution Adviser Operating Costs-Technical support to the National Marine Spill Contingency Plan 14th Meeting of Regional Meteorological Services Directors - attendance costs Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting Implementation of the Montreal Protocol Phase II-technical support to the ODS Training and Solid		5.59 2,238.04 1,406.09 2,171.33 7,362.08 8,934.08	
Marine Species Officer Operating Costs-postage Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting Ballast Water Management Convention (IMO Project) - Country representative's participation costs Marine Pollution Adviser Operating Costs-Technical support to the National Marine Spill Contingency Plan 14th Meeting of Regional Meteorological Services Directors - attendance costs Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting		5.59 2,238.04 1,406.09 2,171.33 7,362.08 8,934.08	

Similar Change Adaptation & Dissater Risk Reduction Lessons for Future Action Conference 6,253.44				
Sistalinable Development Adviser Operating Costs - NAP 2nd Consultations and Formulation of Strategic Plan (Magan, Base), Peterdarian & Stockholm Conventions for the Pacific Valuation of the Wagan, Base), Peterdarian & Stockholm Conventions for the Pacific Valuation of the Regional Conventions for the Pacific Valuation of the Regional Conventions for the Pacific Valuation of the Regional Westingd Action Plan for the Pacific Valuation of the Regional Westingd Action Plan for the Pacific Valuation of the Regional Westingd Action Plan for the Pacific Valuation of the Regional Westingd Action Plan for the Pacific Valuation of Valuation of the Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - the Valuation of Valuation of the Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - the Valuation of Valuation of Valuation of Valuation of Valuation of Valuation Valuation of Valuation Valuation of Valuation Valuation of Valuation Valuation of Valuation of Valuation Valua	Adaptation Management - Country representatives' participation costs at the Lessons Learnt from			
Sitrategic Pan 2,999.52 Doubtry propresentative's participation costs at the Regional Training on Joint Implementation of the Valgani. Basel. Rotterdam & Stockholm Conventions for the Pacific Pourse Programme Management—Training on Joint Implementation of the Pacific Regional Programme Management—Training on Joint Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop-cost of 2000 programme Management—Training on Joint Implementation of Regional Wetlands Action Plan for the Pacific Islands Workshop-cost of 2000 programme Management—Training Mortal Programme Management Pacific Pourse Programme Management Pacific Regional Control Plan for the Pacific Islands Workshop-cost of 2000 programme Management Pacific Plands - 1 (2000 programme Management Plands			ნ,253.44	
Country representative's participation costs at the Regional Training on Joint Implementation of the Magian, Basel, Rotterdam & Stockholm Conventions for the Pacific Mayagina, Basel, Rotterdam & Stockholm Conventions for the Pacific Stockholm Conventions of the Pacific Stockholm Convention of the Pacific Stockholm Convention of the International Regime on Access & Benefit Sharing (IR.ABS) - tetradiacon costs	· · · · · · · · · · · · · · · · · · ·		0.000.50	
Avagani, Basel, Rotterdam & Stockholm Conventions for the Pacific Technical Programme Management-Valley 2nd Consultations and Promutation of Strategic Plan 2012 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			2,099.52	
**Section Comparison Management-SIAMP 20th Constitutions and Formulation or Instrategic Plan (Serview-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance costs (Serview Costs) (Serview			1 400 04	
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of statedance varieties again and constitution on the International Regime on Access & Benefit Sharing (IR-ABS) - tetredance costs is Discoverably Advisor Operating Funds: In country assistance - NBSAP consultations				
Amount Agent Services of the Potocol Persigner Review of the Potocol Persigner Review of the Potocol Persigner of	· · · · · · · · · · · · · · · · · · ·		2,221	
**Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - 1.03.65 Slocidiversity Adviser Operating Funds : In country assistance - NBSAP consultations 2.5.02.57 Slocid Operating Funds : In country assistance - NBSAP consultations 2.5.02.57 Slocid Operating Funds : In country assistance - NBSAP consultations 2.5.02.57 Slocid Operating Funds : In country assistance - NBSAP consultations 2.5.02.57 Slocid Operating Funds : In country assistance - NBSAP consultations 2.5.02.57 Slocid Operating Funds : In country assistance - NBSAP consultations 2.5.02.57 Slocid Operations : In country assistance - NBSAP consultations 2.5.02.57 Slocid Operations : In country assistance - NBSAP consultations 2.5.02.57 Slocid Operations : In country assistance - NBSAP consultations 2.5.02.57 Slocid Operations : In country assistance - NBSAP consultations : In country assistance - NBSAP country assistance - NBS	attendance			1,957.10
Anount Anount	Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) -			
7,073.30	attendance costs			1,603.65
Marine Turtle Tagging Training Workshop - attendence costs Upport to Marine Turtle Conservation - review of the National Marine Turtle Legislation SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost 5, 393.79 Similar Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand or Meteorological and Climatological Information	Biodiversity Adviser Operating Funds : In country assistance - NBSAP consultations			2,502.57
Support to Marine Turtle Conservation - review of the National Marine Turtle Legislation FORDICLOX 2016 cash Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost SOPRC-HMS training Innish-Pacific Epicel for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand or Meteorological and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Selecting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance 16,733,77 Inpiermentation of Montrieal Protocol Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Introducing Countries (PICs) integrated environmental assessment reports, and to develop a Pacific Environment and Inimate Change Outlook (Pacific ECOO) Report Imagement of Regional Reference Centres (RCs) is support of the 4th UNCCD National Reporting Cycle- **Reporting of the Performance Indicators 2010 - UNCCD PRAIS project **Valugant STAC-3 meeting: prior year adjustment to alrares Introducing of the Performance Indicators 2010 - UNCCD PRAIS project **Amount Amount 2012 **Amount 2010 **Amount 2012 **Amount 2010 **Amount 2012 **Amount 2010 **Amas Meeting-support provided for country representative attendance at this meeting **Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project **Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project **Prevention Control and Management of Invasive Alien Species in the Pacific Project Waste Order and Species and Specie	CBD COP10 - attendance costs			7,073.30
SPILLCON 2010-Asia Pacific International OI Spill Prevention & Preparedness Conference - attendance cost 5.093.79 innish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand or Meterological Information 3,738.22 and the Bladwershy and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance 2015 integrated environment (SCI) integrated environmental assessment reports, and to develop a Pacific Environment (SCI) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report 1999 (1999) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report 1999 (1999) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report 1999 (1999) integrated environment (SCI) int				1,537.15
S. OPRC-HNS training				500.00
Similar Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand or Meteorological and Climatological Information or Meteorological and Climatological Information or Meteorological and Climatological Information or Montreal Protocol Pacific Islands Framework for Action on Climate Change Meeting - attendance 2015 16,733.77 (April 2016) 16,733.77 (April	i '			
or Meteorological and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments dealing & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance posts ### April	<u> </u>			5,393.79
Pacific Endowershy and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting a Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance 2015 Interpretation of Montreal Protocol Interpretation of Montreal Protocol Practs Interpretation of Montreal Protocol Practs Interpretation of Montreal Protocol Practs Interpretation				0.700.00
16,733.77 16,733.77				3,738.22
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Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of mivromment (SCD) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report Ingagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - teporting of the Performance indicators 2010 - UNCCD PRAIS project Assignation of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - teporting of the Performance indicators 2010 - UNCCD PRAIS project Assignation of Regional Reference Costs - in-country consultations Interest of Pacific Islands (Pacific Islands Project Country Representative Stream of Pacific Islands Project Amount Amount Amount 2012 Interest of Pacific Islands Project Amount Amount 2012 Interest of Pacific Islands Project Inte				,
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2,599.03 2,599.03	, , , , , , , , , , , , , , , , , , , ,			
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Solid Waste Management Initiative in the Pacific Project-Waste Oil Audit Solid Waste Management Adviser Operating Funds-In-country Assistance on Vanuatu's Waste Plan 1,570.07 Dil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs 21,799.84 Meteorological Adviser Operating Funds-In-country Assistance on Strategic Plan for Vanuatu Meteorological Service 3,894.69 International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP In Montreal Protocol Phase II - Vanuatu National Ozone Unit consultancy agreement In Montreal Protocol Phase II - Vanuatu National Support towards the ODS Training In Montreal Protocol Phase II-Funding support towards the ODS Training In Montreal Protocol Phase II-Direct country funding Pacific Adaptation to Climate Change (PACC) Project Pacific Adaptation to Climate Change (PACC) Project 1,570.07 21,799.84 21,	Ramsar Meeting-support provided for country representative attendance at this meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-In-country Assistance MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; Country representative's participation at the Nagoya Outcomes Meeting as	520.00 59,200.00 2,213.30 5,384.10 2,890.49	2011	6,071.57
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Dil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs Meteorological Adviser Operating Funds-In-country Assistance on Strategic Plan for Vanuatu Meteorological Service Assistance On Strategic Plan for Vanuatu Meteorological Service Assistance On Strategic Plan for Vanuatu Meteorological Service Assistance On Strategic Plan for Vanuatu Meteorological 3,894.69 Assistance Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop APAN Climate Change Meeting Assia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop ASSIA PROJECTION OF ASSIANCE OF ASSIAN	Ramsar Meeting-support provided for country representative attendance at this meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-In-country Assistance MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; Country representative's participation at the Nagoya Outcomes Meeting as well co-funded participation at the Waigani Training Workshop Clean Pacific Campaign	520.00 59,200.00 2,213.30 5,384.10 2,890.49 10,906.06 2,690.02	2011	6,071.57
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nternational Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Sp. 026.64 The protocol Phase II - Vanuatu National Ozone Unit consultancy agreement The protocol Phase II - Vanuatu National Ozone Unit consultancy agreement The protocol Phase II - Vanuatu National Ozone Unit consultancy agreement The protocol Phase II - Vanuatu National Ozone Unit consultancy agreement The protocol Phase II - Vanuatu National Ozone Unit consultancy agreement The protocol Phase II - Vanuatu National Ozone Unit Consultancy agreement The protocol Phase II - Vanuatu National Ozone Unit Consultancy agreement The protocol Phase II - Vanuatu National Ozone Unit Consultancy agreement The protocol Phase II - Vanuatu National Ozone Unit Consultancy agreement The protocol Phase II - Vanuatu National Ozone Unit Consultancy agreement The protocol Phase II - Vanuatu National Ozone Unit Consultancy agreement The protocol Phase II - Vanuatu National Ozone Unit Consultancy agreement The protocol Phase II - Vanuatu National Ozone Unit Consultancy agreement The protocol Phase II - Vanuatu National Ozone Unit Consultancy agreement The protocol Phase II - Vanuatu National Ozone Unit Consultancy agreement The protocol Phase II - Vanuatu National Ozone Unit Consultancy agreement The protocol Phase II - Vanuatu National Ozone Unit Consultancy agreement The protocol Phase II - Vanuatu National Ozone Unit Consultancy agreement The protocol Phase II - Vanuatu National Ozone Unit Consultancy agreement The protocol Phase II - Vanuatu National Ozone Unit Consultancy agreement The protocol Phase II - Vanuatu National Ozone Unit Consultancy agreement The protocol Phase II - Vanuatu National Ozone Unit Consultancy a	Ramsar Meeting-support provided for country representative attendance at this meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-In-country Assistance MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; Country representative's participation at the Nagoya Outcomes Meeting as well co-funded participation at the Waigani Training Workshop Clean Pacific Campaign Solid Waste Management Initiative in the Pacific Project-Waste Oil Audit Solid Waste Management Adviser Operating Funds-In-country Assistance on Vanuatu's Waste Plan Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs	520.00 59,200.00 2,213.30 5,384.10 2,890.49 10,906.06 2,690.02 8,864.61 1,570.07	2011	6,071.57
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	Ramsar Meeting-support provided for country representative attendance at this meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-In-country Assistance MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; Country representative's participation at the Nagoya Outcomes Meeting as well co-funded participation at the Waigani Training Workshop Clean Pacific Campaign Solid Waste Management Initiative in the Pacific Project-Waste Oil Audit Solid Waste Management Adviser Operating Funds-In-country Assistance on Vanuatu's Waste Plan Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs Meteorological Adviser Operating Funds-In-country Assistance on Strategic Plan for Vanuatu Meteorological Service International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Imp Montreal Protocol Phase II - Vanuatu National Ozone Unit consultancy agreement Implementation of the Montreal Protocol Phase II-Funding support towards the ODS Training	2012 520.00 59,200.00 2,213.30 5,384.10 2,890.49 10,906.06 2,690.02 8,864.61 1,570.07 21,799.84 3,894.69 5,374.75 2,183.81 551.34 95,026.64	6,970.33 14,799.51 160,382.77 7,653.91	2010 6,071.57 180.16
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs 13,132.02	Ramsar Meeting-support provided for country representative attendance at this meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-In-country Assistance MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; Country representative's participation at the Nagoya Outcomes Meeting as well co-funded participation at the Waigani Training Workshop Clean Pacific Campaign Solid Waste Management Initiative in the Pacific Project-Waste Oil Audit Solid Waste Management Adviser Operating Funds-In-country Assistance on Vanuatu's Waste Plan Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs Meteorological Adviser Operating Funds-In-country Assistance on Strategic Plan for Vanuatu Meteorological Service International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Imp Montreal Protocol Phase II - Vanuatu National Ozone Unit consultancy agreement Implementation of the Montreal Protocol Phase II-Funding support towards the ODS Training Implementation of the Montreal Protocol Phase II-Direct country funding	2012 520.00 59,200.00 2,213.30 5,384.10 2,890.49 10,906.06 2,690.02 8,864.61 1,570.07 21,799.84 3,894.69 5,374.75 2,183.81 551.34 95,026.64 4,050.00	6,970.33 14,799.51 160,382.77 7,653.91 8,100.00	2010 6,071.57 180.16 23,476.91 4,190.36
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs 13,132.02	Ramsar Meeting-support provided for country representative attendance at this meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-In-country Assistance MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; Country representative's participation at the Nagoya Outcomes Meeting as well co-funded participation at the Waigani Training Workshop Clean Pacific Campaign Solid Waste Management Initiative in the Pacific Project-Waste Oil Audit Solid Waste Management Adviser Operating Funds-In-country Assistance on Vanuatu's Waste Plan Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs Meteorological Adviser Operating Funds-In-country Assistance on Strategic Plan for Vanuatu Meteorological Service International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Imp Montreal Protocol Phase II - Vanuatu National Ozone Unit consultancy agreement Implementation of the Montreal Protocol Phase II-Funding support towards the ODS Training	2012 520.00 59,200.00 2,213.30 5,384.10 2,890.49 10,906.06 2,690.02 8,864.61 1,570.07 21,799.84 3,894.69 5,374.75 2,183.81 551.34 95,026.64 4,050.00	6,970.33 14,799.51 160,382.77 7,653.91 8,100.00	2010 6,071.57 180.16 23,476.91 4,190.36
	Ramsar Meeting-support provided for country representative attendance at this meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs Turtle Database Officer Operating Funds-In-country Assistance MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; Country representative's participation at the Nagoya Outcomes Meeting as well co-funded participation at the Waigani Training Workshop Clean Pacific Campaign Solid Waste Management Initiative in the Pacific Project-Waste Oil Audit Solid Waste Management Adviser Operating Funds-In-country Assistance on Vanuatu's Waste Plan Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting - Country representatives travel costs Meteorological Adviser Operating Funds-In-country Assistance on Strategic Plan for Vanuatu Meteorological Service International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop APAN Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Imp Montreal Protocol Phase II - Vanuatu National Ozone Unit consultancy agreement Implementation of the Montreal Protocol Phase II-Funding support towards the ODS Training Implementation of the Montreal Protocol Phase II-Funding support towards the ODS Training Pacific Adaptation to Climate Change (PACC) Project	520.00 59,200.00 2,213.30 5,384.10 2,890.49 10,906.06 2,690.02 8,864.61 1,570.07 21,799.84 3,894.69 5,374.75 2,183.81 551.34 95,026.64 4,050.00	6,970.33 14,799.51 160,382.77 7,653.91 8,100.00	2010 6,071.57 180.16 23,476.91 4,190.36

Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and			
Adaptation- Media Training Workshop	466.79		
Coral Reef Management Officer Operating Costs-Funding support		37,397.12	
Ramsar Officer Operating Costs- In-country assistance visit		3,071.24	
Supporting Dugong and Marine Turtle Conservation in Pacific Islands Project-Funding assistance for a		·	
National Dugong Survey		4,000.00	
Marine Species Management-Funding for the Launch of the Year of Dugong		1,000.00	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes			
Project - Country representative's participation costs at the Consultations Meeting		1,442.69	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs		1,933.19	
Waste Awareness Funding Assistance		1,600.00	
14th Meeting of Regional Meteorological Services Directors - attendance costs Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing		5,566.69	
Demand for Meteorological and Climatological Information - Country representative's participation			
costs at the 2nd Quality Management Systems Workshop		2,368.93	2,517.31
PI-GCOS Operating Costs - Vanuatu Meteorological Director's travel expenses to the 17th COP in		2,000.00	2,017.01
Durban		7,779.34	
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up		.,	
Workshop on Grid-connect PV Systems		2,890.85	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the			
Pacific Climate Change Roundtable Meeting		7,230.96	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from			
Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference		11,814.51	
Governance in the Pacific Project - adjustment to the NAPs funding		-2,000.00	
Country representative's participation costs at the Regional Training on Joint Implementation of the			
Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific		1,400.00	
Publications & Media Operation Costs-carried out media training on Vanuatu with Pacific Media		6,731.04	
Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and			0.070.00
enhance livelihoods in the Pacific Islands Region (CRISP)			3,078.26
Coastal Management Advisor Operating Costs : Assistance towards finalisation of the National Integrated Coastal Zone Management Framework			0.651.07
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of			8,651.27
attendance			2,406.22
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) -			2,400.22
attendance costs			1,619.50
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity			3,002.79
Support towards Dugong Conservation - attendance at Dugong Conservation Workshop			683.06
Marine Species Officer Operating Funds-postage charges			42.01
Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries			4,982.24
Waste Reduction Campaign : Assistance towards the development of Pre-paid Garbage Bag Collection			
System			13,350.01
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost			
& OPRC-HNS training			9,420.50
Pacific Desk Training			10,537.36
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance			
costs			7,672.91
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of			1,012.31
Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report			1,863.22
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle -			1,000.22
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			1,811.44
Waigani STAC-3 meeting : attendance costs			2,322.75
Strategic Plan Consultations Meeting - attendance costs			983.34
			-
	494,596.75	301,378.94	128,678.14
	Amount	Amount	Amount
	2012	2011	2010
WALLIS & FUTUNA			
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting	2,285.67	0.00	3,532.38
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attended	иапсе		950.02