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The Pacific environment, sustaining our livelihoods and natural heritage in harmony with our cultures.

Twelfth meeting of the Noumea Convention

Twelfth ordinary meeting of the contracting parties to the convention for the protection of the natural resources and environment of the South Pacific Region and related protocols (Noumea Convention)

Majuro, Marshall Islands
 26 September 2014

Agenda Item 8.2: Core Budget 2015-2016

Noumea Convention Budget –Expenditure (USD)

1) <u>13th Conference of the Parties, 2016</u>			
Per diem - participants (Small Island States)			
- Cook Islands	2 days	441	
- Marshall Islands	2 days	441	
- Nauru	2 days	441	
			<u>1.323</u>
Resource person x 1			<u>1.890</u>
Interpretation/Translation			
- Translation of Working Papers		2.100	
- Interpretation/Translation during the meeting		2.625	
- Per diem for 4 translators x 1 day		882	
			<u>5.607</u>
Other Meeting Costs			
- Secretariat Support		2.562	
- Communications		525	
- Photocopying and stationery		525	
- Catering (Morning/Afternoon teas)		158	
- Other costs (venue, cocktails etc)		2.100	
			<u>5.870</u>
			\$ 14.690
2) <u>Technical Advisory Services and Support to Parties, 2015-2016</u>			
			\$ 4.200
TOTAL EXPENDITURE			\$ 18.890

Noumea Convention Contributions for 2015-2016

Australia	20,0%	3.778
Cook Islands	2,5%	472
Federated States of Micronesia	2,5%	472
Fiji	2,5%	472
France	20,0%	3.778
Marshall Islands	2,5%	472
Nauru	2,5%	472
New Zealand	20,0%	3.778
Papua New Guines	2,5%	472
Solomon Islands	2,5%	472
United States of America	20,0%	3.778
Samoa	2,5%	472
TOTAL CONTRIBUTIONS		\$ 18.890