

NOUMEA CONVENTION BUDGET 2017

EXPENDITURE (USD)

1 14th Conference of the Parties, 2017

Per diem - participants (Small Island States)

- Cook Islands	2 days	360	
- Marshall Islands	2 days	360	
- Nauru	2 days	360	
		<u>360</u>	1,080

Resource person x 1 1,800

Interpretation/Translation

- Translation of Working Papers	2,000	
- Interpretation/Translation during the meeting	2,500	
- Per diem for 4 translators x 1 day	720	
	<u>720</u>	5,220

Other Meeting Costs

- Secretariat Support	1,000	
- Communications	500	
- Photocopying and stationery	500	
- Catering (Morning/Afternoon teas)	800	
- Other costs (cocktails etc)	1,000	
	<u>1,000</u>	3,800

\$ 11,900

2 Technical Advisory Services and Support to Parties, 2017

\$ 2,100

TOTAL EXPENDITURE

\$ 14,000

NOUMEA CONVENTION CONTRIBUTIONS FOR 2017

Australia	20.000%	2,800
Cook Islands	2.500%	350
Federated States of Micronesia	2.500%	350
Fiji	2.500%	350
France	20.000%	2,800
Marshall Islands	2.500%	350
Nauru	2.500%	350
New Zealand	20.000%	2,800
Papua New Guinea	2.500%	350
Solomon Islands	2.500%	350
United States of America	20.000%	2,800
Samoa	2.500%	350

TOTAL CONTRIBUTIONS

\$ 14,000