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The Pacific environment, sustaining our livelihoods and natural heritage in harmony with our cultures.

Twenty Sixth SPREP Meeting of Officials

Apia, Samoa
22nd – 24th September 2015

Agenda Item 5.2 : Performance Monitoring and Evaluation Report (PMER) on the 2014 Work Programme and Budget

Purpose

1. To provide Members with a report of activities against the 2014 work programme and progress against the Strategic Plan Goals and Targets.

Background

2. The SPREP Meeting (SM) Rules of Procedure require that the Secretariat include in the SM agenda "a review by the Secretariat of progress with the implementation of the SPREP work programme..." The PMER fulfils this requirement.
3. Details are provided of key achievements by each Division against agreed activities in the work plan for 2014, aligned to the relevant Targets of the SPREP Strategic Plan 2011 - 2015.
4. The 2014 PMER also includes, for the first time, a summary of overall progress towards each of the Strategic Goals as set out in the SPREP Strategic Plan.
5. The Secretariat acknowledges there is scope for further improvement in monitoring and reporting on results delivered and supported by SPREP (the Secretariat and Members) in conserving and ensuring sustainable management of natural resources in the Pacific region. As discussed at Agenda item 6.6, it is anticipated that the development of the next Strategic Plan will provide an opportunity to improve the overall SPREP results and performance monitoring and reporting framework.
6. The consolidated PMER is provided at Annex I.

Recommendations

7. The Meeting is invited to:

➤ **note** achievements as presented in the 2014 PMER.

18 August 2015