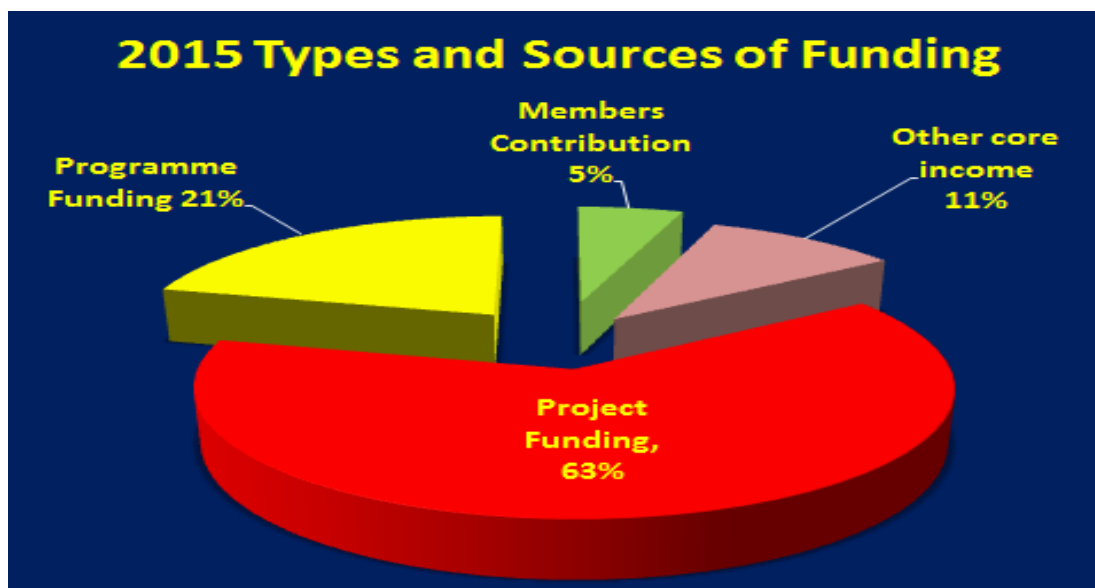
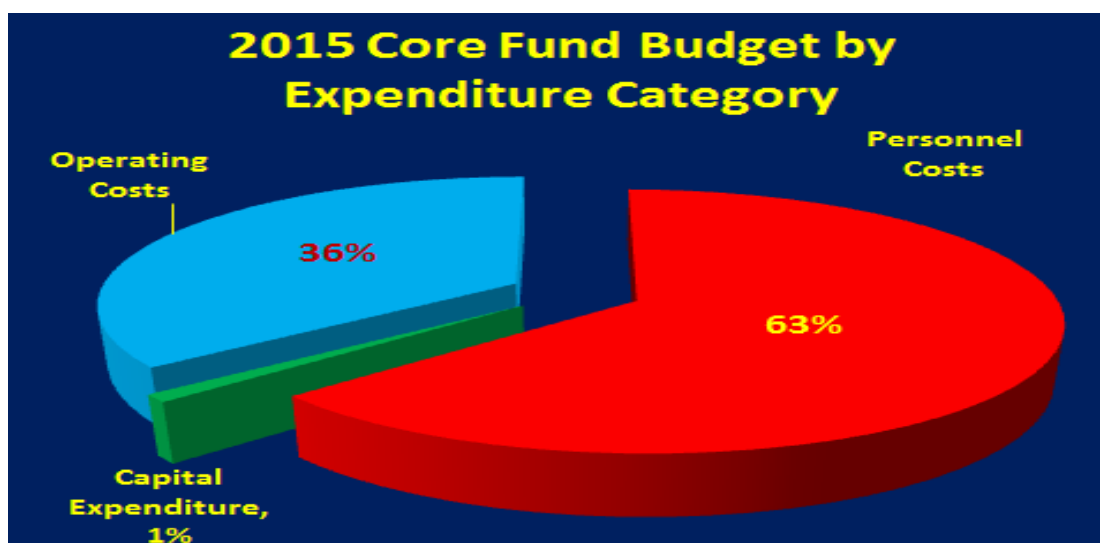


Annex 1

Graph 1: 2015 Types and Sources of Funding



Graph 2: 2015 Core Fund Budget by Expenditure Category



Graph 3: 2015 Core Operating Costs by Expenditure Type

