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*The Pacific environment, sustaining our livelihoods and natural heritage in harmony with our cultures.*

## Twenty Seventh SPREP Meeting of Officials

Alofi, Niue  
19 – 21 September 2016

### Agenda Item 5.2 : Performance Monitoring and Evaluation Report (PMER) on the 2015 Work Programme and Budget

#### Purpose

1. To provide Members with a report of activities against the 2015 work programme and progress against the Strategic Plan Goals and Targets.

#### Background

2. The SPREP Meeting (SM) Rules of Procedure require that the Secretariat include in the SM agenda "a review by the Secretariat of progress with the implementation of the SPREP work programme..." The PMER fulfils this requirement.
3. Details are provided of key achievements by each Division against agreed activities in the work plan for 2015, aligned to the relevant Targets of the SPREP Strategic Plan 2011 - 2015.
4. The 2015 PMER also includes a summary of overall progress towards each of the Strategic Goals as set out in the SPREP Strategic Plan.
5. The Secretariat acknowledges there is scope for further improvement in monitoring and reporting on results delivered and supported by SPREP (the Secretariat and Members) in conserving and ensuring sustainable management of natural resources in the Pacific region. The new Strategic Plan 2017-2027 presented for approval at this 27<sup>th</sup> SPREP Meeting, will guide the development of a Performance Implementation Plan (PIP) and associated Results Framework to improve SPREP's results planning, performance reporting and learning. The PIP will be presented to the 28<sup>th</sup> SPREP Meeting for endorsement.
6. The consolidated PMER is provided at Annex I.

#### Recommendations

7. The Meeting is invited to:
  - **note** achievements as presented in the 2015 PMER.