**BUDGET INCOME 2016**

- **Project Funding**, $12,049,041.00, 63%
- **Programme Funding**, $3,888,501.00, 20%
- **Other Income**, $1,867,409.00, 10%
- **Unsecured Income**, $150,000.00, 1%
- **Member Contributions**, $1,140,134.00, 6%

**CORE BUDGET INCOME 2016**

- **Membership Contributions**, 36%
- **Programme Management Charges**, 47%
- **Other Income**, 12%
- **Unsecured Funding**, 5%