

NOUMEA CONVENTION BUDGET 2018 & 2019

EXPENDITURE (USD)

1 15th Conference of the Parties, 2019

Per diem - participants (Small Island States)

- Cook Islands	2 days	280	
- Marshall Islands	2 days	280	
- Nauru	2 days	280	
			840

Resource person x 1 1,800

Interpretation/Translation

- Translation of Working Papers	2,000	
- Interpretation/Translation during the meeting	2,500	
- Per diem for 4 translators x 1 day	560	
		5,060

Other Meeting Costs

- Secretariat Support	1,000	
- Communications	500	
- Photocopying and stationery	500	
- Catering (Morning/Afternoon teas)	800	
- Other costs (cocktails etc)	1,000	
		3,800

\$ 11,500

2 Technical Advisory Services and Support to Parties, 2018 and 2019

\$ 4,200

TOTAL EXPENDITURE

\$ 15,700

NOUMEA CONVENTION CONTRIBUTIONS FOR 2018-2019

Australia	20.000%	3,140
Cook Islands	2.500%	393
Federated States of Micronesia	2.500%	393
Fiji	2.500%	393
France	20.000%	3,140
Marshall Islands	2.500%	393
Nauru	2.500%	393
New Zealand	20.000%	3,140
Papua New Guinea	2.500%	393
Solomon Islands	2.500%	393
United States of America	20.000%	3,140
Samoa	2.500%	393

TOTAL CONTRIBUTIONS

\$ 15,700