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The Pacific environment, sustaining our livelihoods and natural heritage in harmony with our cultures.

Twenty Eighth SPREP Meeting of Officials

Apia, Samoa
19 – 21 September 2017

Agenda Item 5.2: Performance Monitoring and Evaluation Report (PMER) on the 2016 Work Programme and Budget

Purpose

1. To provide Members with a report of activities against the 2016 work programme and progress against the Strategic Plan Goals and Targets.

Background

2. The SPREP Meeting (SM) Rules of Procedure require that the Secretariat include in the SM agenda "a review by the Secretariat of progress with the implementation of the SPREP work programme..." The PMER fulfils this requirement.
3. This paper provides details of key achievements by each Division against agreed activities in the work plan for 2016, aligned to the relevant Targets of the SPREP Strategic Plan 2011 – 2015 which was operative at the time of design and approval of the 2016 work plan.
4. The 2016 PMER also includes a summary of overall progress towards each of the Strategic Goals as set out in the 2011 – 2015 Strategic Plan.
5. The Secretariat recognises that the monitoring and reporting for the 2016 PMER has clear limitations because at the time the 2016 Work Plan and budget was prepared, these parameters were proscribed by the 2011-2015 Strategic Plan. As discussion at the 2016 SPREP Meeting acknowledged when approving the new strategic plan, the targets, and particularly the indicators, in the old strategic plan were deficient. This paper and its presentation seeks to rationalise reporting targets and indicators to better fit work undertaken in pursuit of the strategic goals.
6. The consolidated PMER is provided at Annex I.

Recommendations

7. The Meeting is invited to:
 - **note** achievements as presented in the 2016 PMER.