

Core funded Desk Officer Expenditure – 2015-2017

	Year	Total Costs
FSM Desk Officer	2015	\$ 49,189.59
RMI Desk Officer	2015	\$ 33,453.62
FSM Desk Officer	2016	\$ 55,096.44
RMI Desk Officer	2016	\$ -
FSM Desk Officer	2017	\$ 42,100.00
RMI Desk Officer	2017	\$ 41,250.00
		\$ 221,089.65

Notes:

1. In 2016 the RMI Desk Officer position was vacant due to the resignation of the staff member to head the EPA in RMI. The position was left vacant until an appointment was made recently in 2017.
2. A small operational budget has only been included in the budget in 2017.
3. All currency presented are in US dollars.