

Twenty Eighth SPREP Meeting of Officials

Apia, Samoa
19 – 21st September 2017

Agenda Item 7.1: Draft Performance Implementation Plan (PIP)

Purpose

1. To present the draft PIP for the endorsement of the meeting.

Background

2. SM 27 adopted the 2017-2026 Strategic Plan which established 2-year Performance Implementation Plans and Results Frameworks to sequentially advance Members' progress towards the 10-year outcomes envisaged by the Strategic Plan. The 2-year timeframe of a PIP was established to mesh with the 2-year periodicity of the SPREP Meeting.
3. SM27 also established a Friends of the Chair group to assist the Secretariat in the development of the first (2018/19) PIP.
4. A first draft was developed internally by cross-agency teams brought together for each of the Strategic Plan's 9 Goals, and an initial draft prepared with the assistance of our DFAT-funded Regional Advisory Services Advisor Annabel Brown.
5. Consultations on the initial draft were undertaken with:
 - the Troika,
 - the Australian and New Zealand representatives at the SPREP Trilaterals
 - the Friends of the Chair.
 - All SPREP Members
6. The attached Draft PIP 2018/19 was developed with the assistance of the Friends of the Chair drawing on all previous feedback, and is endorsed by the Friends of the Chair for presentation to SM28

Recommendations

7. The Meeting is invited to:
 - **discuss** and **endorse** the draft Performance Implementation Plan.

