
AGENDA ITEM 12.5:

**Consideration and Approval of Proposed Work Programme
and Biennial Budget for 2020-2021**

Purpose of Paper

1. To seek the Meeting's consideration and approval of the Secretariat's Work Programme and Biennial Budget for 2020-2021.

Recommendation

2. The Meeting is invited to:
 1. **consider** and **approve** the proposed Work Programme and Budget for **USD\$36,864,133** for 2020 and the provisional Work Programme and Budget of **US\$30,453,596** for 2021.

16 August, 2019