

## NOUMEA CONVENTION BUDGET 2020 & 2021

### EXPENDITURE (USD)

#### 1 16th Conference of the Parties, 2021

Per diem - participants (Small Island States)

|                    |        |     |     |
|--------------------|--------|-----|-----|
| - Cook Islands     | 2 days | 280 |     |
| - Marshall Islands | 2 days | 280 |     |
| - Nauru            | 2 days | 280 |     |
|                    |        |     | 840 |

Resource person x 1 1,800

Interpretation/Translation

|   |  |       |       |
|---|--|-------|-------|
| - Translation of Working Papers                 |  | 2,000 |       |
| - Interpretation/Translation during the meeting |  | 2,500 |       |
| - Perdiem for 4 translators x 1 day             |  | 560   |       |
|   |  |       | 5,060 |

Other Meeting Costs

|                                     |  |       |       |
|-------------------------------------|--|-------|-------|
| - Secretariat Support               |  | 1,000 |       |
| - Communications                    |  | 500   |       |
| - Photocopying and stationery       |  | 500   |       |
| - Catering (Morning/Afternoon teas) |  | 800   |       |
| - Other costs (cocktails etc)       |  | 1,000 |       |
|                                     |  |       | 3,800 |

\$ 11,500

#### 2 Technical Advisory Services and Support to Parties, 2020 and 2021

\$ 4,200

**TOTAL EXPENDITURE**

\$ 15,700

### NOUMEA CONVENTION CONTRIBUTIONS FOR 2020-2021

|                                |         |       |
|--------------------------------|---------|-------|
| Australia                      | 20.000% | 3,140 |
| Cook Islands                   | 2.500%  | 393   |
| Federated States of Micronesia | 2.500%  | 393   |
| Fiji                           | 2.500%  | 393   |
| France                         | 20.000% | 3,140 |
| Marshall Islands               | 2.500%  | 393   |
| Nauru                          | 2.500%  | 393   |
| New Zealand                    | 20.000% | 3,140 |
| Papua New Guinea               | 2.500%  | 393   |
| Solomon Islands                | 2.500%  | 393   |
| United States of America       | 20.000% | 3,140 |
| Samoa                          | 2.500%  | 393   |

**TOTAL CONTRIBUTIONS**

\$ 15,700