



“Accelerating actions for a resilient Blue Pacific”

7th, 8th, 9th September 2021, Virtual Platforms
12:00pm – 5:00pm Samoa Standard Time

Agenda item 9.1: Draft Performance Implementation Plan (PIP) 2022-2023 and Updated Results Framework 2017-2026

Purpose of paper

1. To present for Members' consideration, the SPREP's third draft Performance Implementation Plan (PIP3) for the biennial period 2022-2023 and the updated 10-year Results Framework 2017 – 2026.

Background

2. The two key elements of the current strategic planning process under the Strategic Plan 2017 - 2026 are:
 - 2-year Performance Implementation Plans (PIP) to prioritise key targets and activities within the 10-year timeframe of the Strategic Plan (SP); and
 - A 10 -year Results Framework (RF) which was approved by Members at the 29th SPREP Meeting. The RF is flexible and adjustable providing flexibility in strategic targeting over the timeframes of the PIPs and over the lifespan of SP until 2026.

PIP 2022 - 2023

3. The 2022 – 2023 PIP will be SPREP's third. As with the 1st (2018-2019) and 2nd PIP (2020– 2021), the attached draft PIP3 (refer WP9.1 Att.1) presents a framework for delivering the 2-year strategic outcomes for each SP Regional and Organisational outcomes with associated indicators for monitoring and reporting progress. The PIP regional and organisational outcomes are delivered by activities which are specified in the Biennial Work Programme and Budget 2022 – 2023 (refer WP 9.2).
4. Several of the 2020-2021 indicators have been adjusted and refined in PIP3 for 2022-2023 to make them SMART and to accommodate national and regional changes in priorities, and progress towards the strategic outcomes achieved in previous PIPs.

Updated RF 2017 – 2026

5. Consequently, the adjustments to the PIP3 indicators have also resulted in adjustments to the Results Framework 2017-2026. The updated RF 2017-2026 is attached in WP 9.1/Att.2.

Recommendation

6. The Meeting is invited to :
 - 1) **endorse** the Performance Implementation Plan for the biennial period 2022 – 2023; and
 - 2) **endorse** the updated Results Framework 2017 - 2026
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