Agenda item 10.1: Draft Performance Implementation Plan (PIP) 2024-2025 and Country Territory Strategic Partnership Framework (CTSPF)

Purpose of paper:

1. To present for Members’ consideration, SPREP’s draft Fourth Performance Implementation Plan (PIP4) for the biennial period 2024-2025 aligned to the updated Results Framework 2017-2026; and


Background:

PIP4 (2024-2025)

3. The two key elements of strategic planning process under the Strategic Plan 2017-2026 are:

   a. 2-year Performance Implementation Plans (PIP) with prioritised key targets and activities within the 10-year time frame of the Strategic Plan (SP)

   b. An updated 10-year Results Framework (RF) approved by Members at the 30th SPREP Meeting in 2021. The RF is flexible and adjustable providing flexibility in strategic targeting over the timeframes of the PIPs and over the lifespan of SP until 2026.

4. PIP4 for the biennial period 2024-2025 will be SPREP’s 4th PIP. As with the 1st (2018-2019), 2nd PIP (2020–2021), and the 3rd PIP (2022-2023), the attached draft PIP4 (refer WP10.1 Att.1) presents a framework for delivering the 2-year strategic outcomes for each Strategic Plan Regional and Organisational outcomes with associated indicators for monitoring and reporting progress. Implementation of the PIP4 outcomes is delivered by activities which are specified in the Biennial Work Programme and Budget 2024-2025 (refer WP 10.2).
Updated CTSPF

5. CTSPF process has been initiated in Palau, Republic of the Marshall Islands, Solomon Islands and Vanuatu. With the opening of borders in August 2022, the Secretariat has held in person discussions and consultations as follow:
   a. Discussions and consultations on the draft CTSPF for the Republic of Palau.
   c. Discussions and consultations on the draft CTSPF for Solomon Islands
   d. Plans to resume discussions with Vanuatu in the second half of 2023.

6. The SPREP Circular 23/09 invited Pacific Island Members to express interest to initiate the CTSPF process in their respective countries. The Secretariat welcomes interest from those Pacific island Members that are interested to start their CTSPF process.

7. The CTSPF is aligned to the PIP timeframe until 2026. Approved CTSPFs within this current period will be appended to corresponding PIPs when the CTSPF process is completed and signed.

Recommendation:

8. The Meeting is invited to:

   1) **Endorse** the PIP4 (2024-2025); and
   2) **Note** the the CTSPF 2022-2023 update and **invite** Pacific island members to confirm their interest to start the CTSPF process in their respective countries.

12 June 2023