

## 31<sup>st</sup> SPREP MEETING OF OFFICIALS

5, 6, and 7 September 2023, Apia, Samoa

### Agenda item 10.1: Draft Performance Implementation Plan (PIP) 2024-2025 and Country Territory Strategic Partnership Framework (CTSPF)

#### Purpose of paper

1. To present for Members' consideration, SPREP's draft Fourth Performance Implementation Plan (PIP4) for the biennial period 2024-2025 aligned to the updated Results Framework 2017-2026; and
2. To seek Members support in developing the Country and Territories Strategic Partnership Framework (CTSPF).

#### Background

##### PIP4 (2024-2025)

3. The two key elements of strategic planning process under the Strategic Plan 2017-2026 are:
  - a. 2-year Performance Implementation Plans (PIP) with prioritised key targets and activities within the 10-year time frame of the Strategic Plan (SP)
  - b. An updated 10-year Results Framework (RF) approved by Members at the 30<sup>th</sup> SPREP Meeting in 2021. The RF is flexible and adjustable providing flexibility in strategic targeting over the timeframes of the PIPs and over the lifespan of SP until 2026.
4. PIP4 for the biennial period 2024-2025 will be SPREP's 4th PIP. As with the 1st (2018-2019), 2nd PIP (2020– 2021), and the 3<sup>rd</sup> PIP (2022-2023), the attached draft PIP4 (refer WP10.1 Att.1) presents a framework for delivering the 2-year strategic outcomes for each Strategic Plan Regional and Organisational outcomes with associated indicators for monitoring and reporting progress. Implementation of the PIP4 outcomes is delivered by activities which are specified in the Biennial Work Programme and Budget 2024-2025 (refer WP 10.2).

### Plans for developing remaining CTSPFs

5. The Secretariat will continue to liaise with Pacific island Members in developing CTSPFs for their respective countries as part of its on-going support on CTSPFs. To do this, the Secretariat seeks confirmation from Members on their availability and readiness to start the CTSPF process, and to have these included in the Secretariat's work plan for the remainder of 2023 and the first half of 2024.

### **Recommendation:**

6. The Meeting is invited to:
  - 1) **Endorse** the PIP4 (2024-2025); and
  - 2) **Encourage** Pacific island members to confirm their interest to start the CTSPF process in their respective countries.

---

24 August 2023