

Thirty Second SPREP Meeting of Officials

2-4 September 2025

Sheraton Aggie Greys Hotel & Bungalows
Apia, Samoa

“Sustaining our Pacific Environment in Harmony with our Cultures”

Agenda Item 10.2: 2026-2027 Biennial Work Programme and Budget

Purpose of paper

1. To seek the Meeting's consideration and approval of the Secretariat's Biennial Budget for 2026-2027.

Background

2. Financial Regulation 6 requires the Director General to submit to each SPREP Meeting the annual budget estimates for the following year for adoption at the SPREP meeting. The adoption of the annual budget estimates shall constitute an authorisation to proceed with the approved budget estimates.
3. The 2026-2027 Biennial Work Programme and Budget document with narratives are contained in Attachment 1.

Recommendation

4. The Meeting is invited to:
 - 1) **Consider** and **approve** the proposed Biennial Work Programme and Budget of USD\$51,686,939 for 2026 and provisional Work Programme and Budget of USD\$31,428,882 for 2027; and
 - 2) **Note** that a funding gap of USD\$6,387,105 provision for Core expenditure for the 2026 Budget is not reflected in the proposed budget due to inadequate funding available at the time the budget was prepared. The Secretariat will continue to explore funding sources to address the gap as funding opportunities arise which when identified can cover the said unfunded 2026 budget allocations.
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