

Thirty Second SPREP Meeting of Officials

2-4 September 2025
Sheraton Aggie Greys Hotel & Bungalows
Apia, Samoa

“Sustaining our Pacific Environment in Harmony with our Cultures”

Agenda item 6.3: Report on Membership Contribution

Purpose:

1. To report to the Meeting on Members’ contributions.

Background:

2. Financial Regulation 14 requires the Director General to submit to each SPREP Meeting a report on the receipt of Members’ contributions.
3. This report provides an update on the status of Members’ contributions as at 31 December 2024, as well as a brief update on the latest status of membership contributions at the time of drafting this report (as at 30 April 2025). A further update will be provided at the Meeting.

Update:

4. The Audited Financial Statements as at 31 December 2024 noted total contributions income from Members of USD\$1,271,981, which is a slight increase of US\$81,736 from 2023 contributions of USD\$1,190,245. The overall nett balance (cash basis) outstanding from members as at 31 December 2024 was USD\$233,440 (refer Att.1).
5. The table in Att.2 provides the latest updated statement of contributions as at 30 April 2025 which shows the amounts expected from Members for current year contributions, totals USD\$1,281,981. As at 30 April 2025, the Secretariat had received USD\$593,611 or 39% of the 2025 contributions, which in combination with prior years’ outstanding contributions leaves an outstanding nett balance on unpaid contributions from members of USD\$921,810 (refer Att.2).

Recommendation:

6. The Meeting is invited to:
 - 1) **consider** the report and **address** the issue of outstanding member contributions;
 - 2) **address** the issue of outstanding member contributions; and
 - 3) **commit** itself collectively and individually to paying current and outstanding contributions in full in 2025.
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