## **WAIGANI CONVENTION BUDET**

2027 APIA SAMOA

14th Conference of the Parties, 2027    COP 14 Meeting Funding Small Islands States	EXPENDITURE (USD)		
Airfares 8,000 DSA 1,200 9,200  Meeting Costs  Venue 1,000 Catering 2,000 Secretariat support 1,000 Comms and branding 1,000  STAC 11 Meeting Airfares 46,000 DSA 13,000 Space 1,500  Other Meeting Costs  Venue 1,500 Catering 7,000 Catering 7,000 Logistics 3,000 Networking 1,500 SCPRC10 DSA 4,000 SCPRC10 DSA 4,000 Venue hire 500 Catering 2,500 T,000  Technical Advisory Services and support to Parties	14th Conference of the Parties, 2027		
DSA	COP 14 Meeting Funding Small Islands States		
Meeting Costs		8,000	
Meeting Costs   Venue	DSA	1,200	
Venue       1,000         Catering       2,000         Secretariat support       1,000         Comms and branding       1,000         \$1,000         \$14,200         \$14,200         \$1,000         \$1,000         \$5,000         Other Meeting Costs         Venue       1,500         Catering       7,000         Logistics       3,000         Networking       1,500         \$1,500         \$1,500         \$1,500         \$2,500         \$7,000     Technical Advisory Services and support to Parties		9,200	
Venue       1,000         Catering       2,000         Secretariat support       1,000         Comms and branding       1,000         \$1,000         \$14,200         \$14,200         \$1,000         \$1,000         \$5,000         Other Meeting Costs         Venue       1,500         Catering       7,000         Logistics       3,000         Networking       1,500         \$1,500         \$1,500         \$1,500         \$2,500         \$7,000     Technical Advisory Services and support to Parties	Meeting Costs		
Secretariat support       1,000         Comms and branding       1,000         STAC 11 Meeting       46,000         DSA       13,000         DSA       59,000         Other Meeting Costs         Venue       1,500         Catering       7,000         Logistics       3,000         Networking       1,500         SCPRC10       \$72,000         DSA       4,000         Venue hire       500         Catering       2,500         Total Advisory Services and support to Parties		1,000	
Secretariat support       1,000         Comms and branding       1,000         STAC 11 Meeting       46,000         DSA       13,000         DSA       59,000         Other Meeting Costs         Venue       1,500         Catering       7,000         Logistics       3,000         Networking       1,500         SCPRC10       \$72,000         DSA       4,000         Venue hire       500         Catering       2,500         Total Advisory Services and support to Parties	Catering		
Technical Advisory Services and support to Parties   1,000	_	•	
\$14,200         STAC 11 Meeting         Airfares       46,000         DSA       13,000         59,000         Other Meeting Costs         Venue       1,500         Catering       7,000         Logistics       3,000         Networking       1,500         3,000       \$72,000         SCPRC10         DSA       4,000         Venue hire       500         Catering       2,500         7,000       \$7,000			
Airfares	-		<b>\$ 14,200</b>
Airfares	STAC 11 Meeting		
DSA       13,000         59,000         Other Meeting Costs         Venue       1,500         Catering       7,000         Logistics       3,000         Networking       1,500         13,000       \$72,000    SCPRC10 DSA       4,000       Venue hire       500       Catering       2,500       7,000       \$7,000          Technical Advisory Services and support to Parties          Technical Advisory Services and support to Parties	_	46 000	
Other Meeting Costs         Venue       1,500         Catering       7,000         Logistics       3,000         Networking       1,500         13,000       \$72,000         SCPRC10         DSA       4,000         Venue hire       500         Catering       2,500         7,000       \$7,000			
Venue       1,500         Catering       7,000         Logistics       3,000         Networking       1,500         13,000       \$72,000             SCPRC10         DSA       4,000         Venue hire       500         Catering       2,500         7,000       \$7,000			
Venue       1,500         Catering       7,000         Logistics       3,000         Networking       1,500         13,000       \$72,000             SCPRC10         DSA       4,000         Venue hire       500         Catering       2,500         7,000       \$7,000	Other Meeting Costs		
Catering       7,000         Logistics       3,000         Networking       1,500         13,000       \$72,000         SCPRC10         DSA       4,000         Venue hire       500         Catering       2,500         7,000       \$7,000	_	1.500	
Logistics       3,000         Networking       1,500         13,000       \$ 72,000         SCPRC10         DSA       4,000         Venue hire       500         Catering       2,500         7,000       \$ 7,000			
Networking       1,500 13,000       \$72,000         SCPRC10       4,000       Venue hire       500         Catering       2,500 7,000       \$7,000			
SCPRC10			
DSA       4,000         Venue hire       500         Catering       2,500         7,000       \$ 7,000	3		\$ 72,000
DSA       4,000         Venue hire       500         Catering       2,500         7,000       \$ 7,000	SCBBC10		
Venue hire 500 Catering 2,500 7,000 \$ 7,000		4 000	
Catering 2,500 7,000 \$ 7,000			
7,000 \$ 7,000  Technical Advisory Services and support to Parties			
Technical Advisory Services and support to Parties	Odtoring		\$ 7,000
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Technical Advisory Support 6,800 \$ 6,800	Technical Advisory Services and support to Par	<u>ties</u>	
	Technical Advisory Support	6,800	\$ 6,800
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