

WAIGANI CONVENTION BUDET

2027 APIA SAMOA

BUDGET FOR THE WAIGANI COVENTION ACCOUNT

EXPENDITURE (USD)

1 **14th Conference of the Parties, 2027**

COP 14 Meeting Funding Small Islands States

Airfares	8,000	
DSA	1,200	
	<u>9,200</u>	

Meeting Costs

Venue	1,000	
Catering	2,000	
Secretariat support	1,000	
Comms and branding	1,000	
	<u>5,000</u>	<u>\$ 14,200</u>

STAC 11 Meeting

Airfares	46,000	
DSA	13,000	
	<u>59,000</u>	

Other Meeting Costs

Venue	1,500	
Catering	7,000	
Logistics	3,000	
Networking	1,500	
	<u>13,000</u>	<u>\$ 72,000</u>

SCPRC10

DSA	4,000	
Venue hire	500	
Catering	2,500	
	<u>7,000</u>	<u>\$ 7,000</u>

2 **Technical Advisory Services and support to Parties**

Technical Advisory Support	6,800	<u>\$ 6,800</u>
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\$ 100,000