

Agenda item 5.2 : 2024-2025 Performance Implementation Plan (PIP4): High-level Summary Report and Update on Country and Territory Strategic Partnership Frameworks (CTSPF)**Purpose:**

1. To report on the:
 - a) Progress towards achieving PIP4 2024-2025 strategic outcomes and the implementation of the 2024-2025 Work Programme and Budget; and
 - b) Update on Country and Territory Strategic Partnerships Frameworks (CTSPF)

Background:

2. PIP4 refers to the biennial period 2024-2025 that was endorsed by the 4th Executive Board Meeting (EBM) in 2024.
3. The 4th PIP (2024-2025) is aligned to the Strategic Plan and the Results Framework (RF) 2017-2026.
4. Progress towards achieving strategic outcomes on PIP implementation is reported to SPREP governing body meetings.
5. This report to the Fifth Executive Board Meeting is the final year implementation of the 4th biennium of the Secretariat's PIP reporting on progress of outcomes by strategic goals for PIP4 implementation period 2024-2025. The report also includes a summary of the key information in the percentile on achieved and on-going, Most Significant Change (MSC) stories, cross-cutting issues on innovation, gender equity and social inclusion (GESI) mainstreaming, risk management, and lessons learned.
6. Three key points are highlighted below for information and notation:
 - a) 2025 is the 8th year of implementation of the Strategic Plan 2017-2026.
 - b) The PIP 4 (2024-2025) progress towards achieving outcomes across Regional Goals and Organisational Goals as assessed from PIP4 targets indicated as 55% Achieved while 45% On-going. Detailed reporting on the Secretariat's PIP4 progress by strategic goals is attached as WP5.2/Annex.1
 - c) The summary of the progress of PIP4 (2024-2025) strategic outcomes; and approved Work Programme and Budget 2024-2025 with actual expenditures for 2025 is in attachment WP5.2 Annex.2

7. The highlights of achieved PIP4 outcomes is detailed in High-Level Summary (HLS) report for the second and final year of the implementation of PIP4 (2024-2025) strategic outcomes, along with MSC stories highlighting key achieved outcomes. It includes cross cutting issues of risk management, GESI mainstreaming, innovation, and lesson learned which were presented separately in past PIP reports.

Update on Country and Territory Strategic Partnership Frameworks (CTSPF)

8. CTSPFs for French Polynesia, Niue, Tuvalu, and the Marshall Islands are pending finalisation and approval. Initial CTSPF discussions held with Tonga in October 2025, Federated States of Micronesia in November 2025, and Wallis and Futuna in May 2026. The North Pacific Office is coordinating CTSPFs with North Pacific Members and is planning annual reviews of the Palau and Nauru CTSPFs in Q3-Q4 2026. It is important to note that CTSPF engagements have informed and validated priorities for the new SPREP Strategic Plan.

Recommendation:

9. The Executive Board Meeting is invited to:
 - 1) **Note** the PIP4 2024-2025 High-level Summary Report including progress in achieving strategic outcomes and the implementation of the 2024-2025 Work Programme and Budget; and
 - 2) **Note** the update on CTSPFs and **encourage** those Members yet to commence the CTSPF process to liaise with the Secretariat on plans to take this important work forward.
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