

Agenda Item 6.3: Report on Membership Contribution**Purpose:**

1. To report to the Meeting on Members' contributions

Background:

2. Financial Regulation 14 requires the Director General to submit to each SPREP Meeting a report on the receipt of Members' contributions.
3. This report provides an update on the status of Members' contributions as at 31 December 2025, as well as a brief update on the latest status of membership contributions at the time of drafting this report (as at 31 May 2026). A further update will be provided at the Meeting.

Update:

4. The Audited Financial Statements as at 31 December 2025 noted total contributions income from Members of USD\$1,106,936, which is a decrease of US\$165,045 from 2024 contributions of USD\$1,271,981. The overall nett balance (cash basis) outstanding from members as at 31 December 2025 was USD\$301,771 (refer Annex 1).
5. The table in Annex 2 provides the latest updated statement of contributions as at 31 May 2026 which shows the amounts expected from Members for current year contributions, totals USD\$1,128,091. By 31 May 2026, the Secretariat had received USD\$767,428 or 68% of the 2026 contributions, which in combination with prior years' nett outstanding contributions leaves an outstanding nett balance on unpaid contributions from members of USD\$662,435.

Recommendation:

6. The Executive Board Meeting is invited to:
 - 1) **consider** the report and **address** the issue of outstanding member contributions; and
 - 2) **commit** itself collectively and individually to paying current and outstanding contributions in full in 2026.

05 June 2026