



2nd Executive Board Meeting

2 – 4 September 2020

Agenda Item 11.5: Consideration and Approval of Proposed Supplementary Work Programme and Budget for 2021 in the Biennial Budget for 2020-2021

Purpose of paper

1. To seek the Meeting's consideration and approval of the Secretariat's Supplementary Work Programme and Budget for 2021 in the Biennial Budget for 2020-2021.

Recommendations

2. The Executive Board Meeting is invited to:
 1. **consider** and **approve** the proposed Supplementary Work Programme and Budget of **USD\$30,411,287** for 2021. The provisional budget for 2021 as approved last year at the 29SM was USD\$30,453,596.

1 September, 2020