

First Executive Board Meeting

Apia, Samoa
10-11 September 2018

SPREP/EB 01/WP.10.5
Page 1

AGENDA ITEM 10.5: Consideration and Approval of Proposed Supplementary Work Programme and Budget for 2019 in the Biennial Budget for 2018-2019

Purpose

1. To seek the Meeting's consideration and approval of the Secretariat's Supplementary Work Programme and Budget for 2019 in the Biennial Budget for 2018-2019.

Recommendation

2. The Meeting is invited to:
 - **consider** and **approve** the proposed Supplementary Work Programme and Budget of **US\$33,236,447** for 2019. The Work Programme and Budget of USD\$28,998,044 for 2018 was approved last year at the 28SM.

20 August, 2018