

Adviser, Technical + Fin Officer					
Item	Estimate USD/year	Contribution	Balance		
Salaries & Accdn	Direct Project Cost	Direct Project Cost			
RMI type	70,000		70,000.00		
FSM Type	70,000		70,000.00		
Support Staff	15,000		15,000.00		
Operating Cost	25,000	20,000	5,000.00		
Air Travel/HQ (x1/3 staff)	22,500		22,500.00	1 travel per annum	
Air Travel/states (x2/3 staff)	15,000		15,000.00	****	
Office Equipment	3,000		3,000.00		
Office Supplies	1,500		1,500.00		
Contingency/Rounding	1,000		1,000.00		
	223,000	20,000	203,000		
			-100,000	SPREP	
			103,000.00		
			\$ 17,166.67	Other 6 Countries	
	**** 7 States for 2 Officers x 2 year				
	\$ 13,160.00				