# FINANCIAL PROPOSAL

# RFT: PWP-128-CON

# Tender Name: Removal and disposal of existing asbestos contaminated material (ACM) stockpiles at the NCR landfill and regional processing centre in Nauru.

1. TASK COSTING

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| --- | --- | --- | --- |
| **Task** | **Days** | **Hours** | **Cost (USD)** |
| 1. Development of a Work Plan (draft & finalisation) |  |  |  |
| 1. Development of an ACM Removal Control Plan (draft & finalisation of living document) |  |  |  |
| 1. Completion of on-island ACM stockpile abatement action confirmed by SPREP 2. On-island Abatement Actions 3. Travel Costs 4. Shipment related fees and taxes 5. Other (please specify) |  |  |  |
| 1. Development of documentation of acceptance of the ACM for disposal in the receiving country (waste tracking documentation) and at the landfill (acceptance receipt/form documentation) 2. Permit fees 3. Custom clearance 4. Landfill permit/application fees 5. MEA compliance fees 6. Other (please specify) |  |  |  |
| 1. Development of Case Study (draft & finalisation) |  |  |  |
| 1. Development of final report (draft & finalisation) |  |  |  |
| Project Management Costs (meetings, status reports, etc) |  |  |  |
| Other (please specify) |  |  |  |

1. HOURLY RATES

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| --- | --- | --- |
| **Team Member** | **Role** | **Hourly Rate (USD)** |
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1. COSTING ASSUMPTIONS

[ please outline any assumptions that accompany the costing you have provided above ]